

NEWTON FALLS CITY COUNCIL **REGULAR MEETING AGENDA**

Wednesday, April 16, 2025; 6:00 PM COUNCIL CHAMBERS 612 WEST BROAD STREET

CITY COUNCIL MEMBERS				
Ward 1	Patricia Benetis			
Ward 2	Brian Axiotis			
Ward 3	Robert Burke			
Ward 4	Kevin Rufener			
At- Large	Julie Stimpert			
Mayor	David Hanson			

CITY ADMINISTRATION					
Interim City Manager	Mike Novotny				
Law Director	Jeff Limbian				
Finance Director	Jamie Vernaccini				
Clerk of Council	Michael Acomb				

- I. Call to Order
- II. Pledge of Allegiance / Silent Prayer
- III. Roll Call
- IV. Changes To Tonight's Agenda
- V. Special Presentations by Staff Members or Invited Consultants

Swearing-In John Barco - Police Chief

PROCLAMATION

Honoring National Student Leadership Week and Student Leaders at Newton Falls High School

- VI. Public Comments (Agenda Items Only)
- VII. Motion to Recess into Executive Session (If Necessary)

A Motion to recess into Executive Session for the purpose of conducting interviews with candidates for the position of City Manager.

VIII. Reports

- a. Mayor
- b. Council Members
- c. Law Director
- d. Finance Director
- e. City Manager

IX. Approval of Previous Minutes

Regular Meeting Minutes April 2, 2025

X. Public Hearings

ORDINANCE 2025-14 Sponsors: Councilpersons Benetis, Rufener
AN ORDINANCE AUTHORIZING A COST-OF-LIVING INCREASE FOR ALL CITY
EMPLOYEES RETROACTIVE WITHIN BUDGET YEAR 2025 AND ESTABLISHING AN
ANNUAL PROCESS TO DETERMINE THE FEASIBILITY OF IMPLEMENTING
ADDITIONAL COST OF LIVIING ADJUSTMENTS FOR ALL EMPLOYEES IN EACH
SUBSEQUENT ANNUAL BUDGET YEAR

XI. Unfinished Business

ORDINANCE 2025-14 Sponsors: Councilpersons Benetis, Rufener
AN ORDINANCE AUTHORIZING A COST-OF-LIVING INCREASE FOR ALL CITY
EMPLOYEES RETROACTIVE WITHIN BUDGET YEAR 2025 AND ESTABLISHING AN
ANNUAL PROCESS TO DETERMINE THE FEASIBILITY OF IMPLEMENTING
ADDITIONAL COST OF LIVIING ADJUSTMENTS FOR ALL EMPLOYEES IN EACH
SUBSEQUENT ANNUAL BUDGET YEAR

XII. New Business

ORDINANCE 2025-15 Sponsors: Councilpersons Rufener, Stimpert AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO REMIT PAYMENT TO THE OPWC EASTGATE REGIONAL COUNCIL OF GOVERNMENTS AND DISTRICT 6 PUBLIC WORKS INTEGRATING COMMITTEE FOR ADMINISTRATIVE ASSISTANCE OF THE OPWC INFRATRUCTURE FUNDING PROGRAM ASSOCIATED WITH THE SCOTT STREET PHASE II SANITARY SEWER IMPROVEMENT PROJECT.

ORDINANCE 2025-16 Sponsors: Councilpersons Benetis, Stimpert AN ORDINANCE ESTABLISHING THE RATE OF PAY FOR THE UTILITY SUPERINTENDENT EMPLOYEE POSITIONS OF THE CITY OF NEWTON FALLS

ORDINANCE 2025-17 Sponsors: Councilpersons Rufener, Stimpert AN EMERGENCY ORDINANCE AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO AND EXECUTE ANY NECESSARY CONTRACTS WITH MEDICAL MUTUAL TO PROVIDE EMPLOYEE HEALTH CARE INSURANCE AND BENEFITS AND WITH ACRISURE GREAT LAKES DBA BURNHAM & FLOWER TO ADMINISTER THE COVERAGE PLAN SET FORTH HEREIN

ORDINANCE 2025-18 Sponsors: Councilpersons Axiotis, Rufener
AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE
APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND
AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE
OF RESOURCES WITH THE COUNTY AUDITOR

RESOLUTION 02-2025 Sponsors: Councilpersons Axiotis, Stimpert A RESOLUTION AUTHORIZING THE RELEASE OF PROPERTY FROM DECLARATION OF COVENANTS, CONDITIONS, AND RESTRICTIONS

RESOLUTION 03-2025 Sponsors: Councilpersons Rufener, Stimpert A RESOLUTION AUTHORIZING HERITAGE ACCORD TO UTILIZE THE COVERED BRIDGE TO CONDUCT A FUNDRAISER ON SATURDAY, MAY 10, 2025.

XIII. Public Comments

XIV. Closing Remarks

- a. Mayor
- b. Council Members
- c. Law Director
- d. Finance Director
- e. City Manager

XV. Adjournment

STATE OF OHIO) SS:
COUNTY OF TRUMBULL)
Oath of Office
I, John Barco, do solemnly swear that I will support the Constitution and Statutes of the United States of America, the Constitution and Laws of the State of Ohio, and the Charter and Ordinances of the Village of Newton Falls, County of Trumbull, Ohio, and that I will faithfully, honestly, and impartially discharge my duties as Police Chief for the Village of Newton Falls during my continuance in said position, according to the best of my ability and understanding. I will uphold the law with integrity, fairness, and impartiality. I will lead the department with honor and professionalism, ensuring the safety, rights, and dignity of all individuals. I will strive to promote public trust through transparency, accountability, and community engagement. I will not use my position for personal gain, and I will always act in the best interest of the community I serve.
John Barco, Police Chief
Sworn to and Subscribed before Me in My Presence.
Jeff Limbian, Director of Law
Date

Proclamation

WHEREAS, the Newton Falls Exempted Village Schools sponsor student leadership activities in order to provide students with vital experience in exercising a voice in matters of common concern, reconciling diverse interests, participating in civic duties, and selecting leaders; and

WHEREAS, our student leaders are a positive influence on their peers, modeling good character and scholarship in and out of the classroom, and serve as change agents to improve the overall climate and performance levels of their schools; and

WHEREAS, student leaders do not automatically develop sound leadership skills and require trained, dedicated faculty advisers to help them develop the essential traits and characteristics of a leader and to provide the positive experiences necessary to participate in civic duties and democratically structured meetings so that they may expand their skills and foster their paths to becoming effective leaders; and

WHEREAS, the support of schools, parents, and especially community leaders is necessary to help ensure the successful education of all emerging student leaders; and

WHEREAS, Council recognizes the efforts of our High School Student Council to participate in meetings, vote for officers, and conduct meetings while also working to perform as much community service as possible. We also recognize the efforts of this Student Council this past school year to connect with our community to move our annual homecoming festivities back into the downtown area where it originated at the old high school many years ago and worked directly with local officials to plan the event to include partnerships with local businesses to ensure a successful night of parade fun, community spirit, shopping, and eating in our historical downtown area; and

WHEREAS, Council hopes this will be a tradition for years to come that connects our current high schoolers with our community.; and

WHEREAS, National Student Leadership Week serves as an ideal time to bring attention to the important and integral contributions that our student leaders make in our schools and community.

NOW, THEREFORE, Mayor David Hanson, Council Members: Patricia Benetis, Brian Axiotis, Robert Burke, Kevin Rufener, and Julie Stimpert, of the Village of Newton Falls, Ohio, and on their behalf and on behalf of the Officials, Employees, and Citizens of the Village, hereby express their sincere appreciation to the student members of the Newton Falls High School and do hereby proclaim the third full week of April as "Newton Falls Student Leadership Week" in support of National Student Leadership Week, and urge citizens to seek opportunities to recognize student leaders in our schools and support their training and activities as they prepare themselves for their future stations as leaders of our city, state, and nation.

	Student	Senior	Junior	Sophomore	Freshmen
	Body	Class	Class	Class	Class
	<u>Officers</u>	<u>Officers</u>	<u>Officers</u>	<u>Officers</u>	<u>Officers</u>
<u>President</u>	Cameron	Kennedy	Ellie	Mia	Peyton
	Huff	Howard	Falb	DeCesare	Kasbee
Vice President	Logan	Claire	Madalyn	Kylee	Sierra
	Elliott	Howdershelt	Knight	Lance	Persino
<u>Secretary</u>	Payton	William	Raina	Calleigh	Aleigha
	Murphy	Medved	Noel	Swiger	Lade
<u>Treasurer</u>	Veronica	Haley	Madison	Danica	Nahloni
	Hanzes	Albert	Davis	Koehrsen	Thomas
Class Representativ	<u>'e</u>	Makayla Arambula			
IN TESTIMONY V Village of Newton F				caused the Sea	al of the
David Hanson	, Mayor				
ATTEST:	Patricia Benet	is, Ward 1	Br	rian Axiotis, Wa	ard 2
	Robert Burke	e, Ward 3	Ke	vin Rufener, W	ard 4

Julie Stimpert, At-Large



NEWTON FALLS CITY COUNCIL **REGULAR MEETING MINUTES**

Wednesday, April 2, 2025; 6:00 PM COUNCIL CHAMBERS 612 WEST BROAD STREET

CITY COUNCIL MEMBERS				
Ward 1	Patricia Benetis			
Ward 2	Brian Axiotis			
Ward 3	Robert Burke			
Ward 4	Kevin Rufener			
At- Large	Julie Stimpert			
Mayor	David Hanson			

CITY ADMINISTRATION				
Interim City Manager	Mike Novotny			
Law Director	Jeff Limbian			
Finance Director	Jamie Vernaccini			
Clerk of Council	Michael Acomb			

I. Call to Order

Mayor Hanson called the meeting to order at 6:00 pm.

II. Pledge of Allegiance / Silent Prayer

Mayor Hanson led the Pledge of Allegiance and provided time for silent prayer.

III. Roll Call

Mayor Hanson asked Mr. Acomb to call the roll.

Council Present: Councilperson Axiotis, Councilperson Benetis, Councilperson Stimpert, Councilperson Rufener, Councilperson Burke, Mayor Hanson.

Council Absent: None.

Staff Present: Interim City Manager Novotny, Finance Director Vernaccini, Law Director

Limbian, Clerk Acomb. Staff Absent: None.

IV. Changes To Tonight's Agenda

None

V. <u>Special Presentations by Staff Members or Invited Consultants</u>

None.

VI. Public Comments (Agenda Items Only)

Brian Kropp – He expressed intent to not speak about the agenda. Rather, he expressed disappointment that a motion was not made to add him to the agenda to speak on an important issue.

VII. Reports

- a. Mayor No report.
- b. Council Members
 - i. Ward 1 No report.
 - ii. Ward 2 He stated that a Planning and Zoning Commission Meeting was held yesterday; yet he had received no prior notification, agenda, or other communications from anyone prior to the meeting. He did not attend because of the situation and expressed frustration and disappointment. Mr. Kropp spoke up and was invited to speak by the mayor. He stated that the commission is plagued by lack of procedures and communication. He stated that the commission has 2 empty seats and no acting secretary. He stated belief that the zoning inspector is responsible for the agenda and

Regular Meeting MINUTES, April 2, 2025 | Page 1 of 5

should be communicating with the council representative and the clerk. He stated that a draft copy of minutes from yesterday's meeting were produced by Mr. Spelich and they did not meet Mr. Kropp's expectations. He urged for a higher standard. He spoke with Mr. Novotny today about the issue and urged all of Council to read his email. A recording device was given to the Inspector, which was used. Mr. Kropp expects a transcription of the audio. He urged Council develop standard operating procedures for the committees and to expect consistency. He urged for a secretary to be provided to the commission who is not a member of the commission. He spoke against Council not acting promptly to address his needs. He spoke against the Interim City Manager communicating expectations for the commission with regard to agendas and minutes. He urged the Clerk to attend all meetings. He stated that only two Boards and Commissions are in operation. He acknowledged no legal code mandates Mr. Kropp's wishes nor does any legal code authorize the City Manager to communicate expectations. He spoke against the current state of affairs. Mr. Limbian requested a point of order. The mayor obliged and encouraged Mr. Kropp to finish shortly. Mr. Kropp urged for the attendance at commission meetings and procedures to be formalized into the job descriptions of each member of the administration.

- iii. Ward 3 No report.
- iv. Ward 4 He stated that the Planning and Zoning Commission did have a meeting, he attended, and they processed 9 requests for rezoning. The next meeting will be used to address a the establishment of a possible DORA. He encouraged all to attend that meeting and provide public feedback on May 6 at 6:00pm.
- v. At-Large No report.
- c. Law Director No report.
- d. Finance Director She read a prepared report. (Enclosed)
- e. City Manager He read a prepared report. (Enclosed)

VIII. <u>Approval of Previous Minutes</u>

Mayor Hanson called for a motion to approve the Regular Meeting Minutes March 19, 2025. Moved by Ms. Stimpert. Second by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-abstain; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 4-0.

Ms. Stimpert made a motion to accept the abstention of Mr. Axiotis due to his absence on March 19. Second by Mr. Rufener.

No discussion.

Roll Call Vote: Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 4-0.

IX. Public Hearings

ORDINANCE 2025-11 Sponsors: Councilpersons Axiotis, Rufener AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR No public comments.

X. <u>Unfinished Business</u>

ORDINANCE 2025-11 Sponsors: Councilpersons Axiotis, Rufener
AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE
APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND
AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE
OF RESOURCES WITH THE COUNTY AUDITOR

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Axiotis. Second by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. Final Reading.

XI. New Business

ORDINANCE 2025-12 Sponsors: Councilpersons Benetis, Rufener
AN EMERGENCY ORDINANCE APPOINTING JOHN P. BARCO POLICE CHIEF AND
AUTHORIZING THE MAYOR TO ENTER INTO THE ATTACHED POLICE CHIEF
AGREEMENT

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Ms. Stimpert. Second by Mr. Rufener.

Mr. Rufener stated that an extensive and competitive search occurred for the position. It was not an easy decision as there were many great applicants; but he believes this is the best decision for the community.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. First Reading.

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Ms. Stimpert. Second by Ms. Benetis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. Final Reading.

ORDINANCE 2025-13 Sponsors: Councilpersons Benetis, Rufener AN EMERGENCY ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO ENTER INTO A CONTRACT WITH ASSURED PARTNERS THROUGH THE OHIO PLAN FOR THE CITY'S PROPERTY AND LIABILITY INSURANCE RENEWAL Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance, Moved by Mr. Rufener. Second by Mr. Burke.

Mr. Axiotis asked by the emergency. Mr. Novotny stated the renewal was due April 1 and is necessary to not leave the Village without liability insurance. Ms. Stimpert stated that the typo with regard to the number of dams has been corrected in the paperwork with no change in expense. Mr. Novotny affirmed that stated.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. First Reading.

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Ms. Stimpert. Second by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. Final Reading.

ORDINANCE 2025-14 Sponsors: Councilpersons Benetis, Rufener
AN ORDINANCE AUTHORIZING A COST-OF-LIVING INCREASE FOR ALL CITY
EMPLOYEES RETROACTIVE WITHIN BUDGET YEAR 2025 AND ESTABLISHING AN
ANNUAL PROCESS TO DETERMINE THE FEASIBILITY OF IMPLEMENTING
ADDITIONAL COST OF LIVING ADJUSTMENTS FOR ALL EMPLOYEES IN EACH
SUBSEQUENT ANNUAL BUDGET YEAR

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Rufener. Second by Mr. Axiotis.

Mr. Rufener stated that Council has been looking at various past annual pay ordinances and has seen no continuity among them. He stated that annual wage increases are often approved too late in the year and offer a poor look to the community and the employees. He expressed appreciation for employees and believes that this should be reviewed every year during budget discussions with an eye on providing increases if the budget allows. Ms. Stimpert agreed and stated that this ordinance has been discussed for many years and is much needed for our employees.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. First Reading.

XII. Public Comments

None.

XIII. Closing Remarks

- a. Mayor He thanked the city manager for his work with the realtor to find a use for this abandoned building.
- b. Council Members
 - i. Ward 1 She welcomed Chief Barco and stated agreement with the hiring.
 - ii. Ward 2 He stated that Mr. Kropp has made good points and urged Council to revisit the issue to get things to be more focused. He stated that Kathy King did a good job, and he offered that those meeting minutes are very important and they must be done well.
 - iii. Ward 3 He welcomed Chief Barco. He also stated that he remembers the city employees coming to the meetings when he was a part-time employee. He expressed excitement at the growth of Circle K and hopes to see a plan for this situation.
 - iv. Ward 4 He congratulated Chief Barco. He also stated his belief that the committees could function better. He stated that minutes are not supposed to be created verbatim nor are they required to be done so. He stated that this situation is an administrative matter, not a legislative manner. He supports the alternative solutions to the Mr. Kropp's demand for personnel attendance that were offered by the City Manager and Law Director. He urged against micro-managing who will do what, where, when, and how. He urged caution and acknowledged the need for improvement at the hand of the City Manager. He urged people to work together and not make unrealistic and unreasonable demands from each other.
 - v. At-Large She welcomed Chief Barco. She also stated her belief that things should be addressed but not necessarily the same as others have stated. She stated belief the audio recording represents the formal minutes, and that transcribing is not necessary.

- c. Finance Director No remarks.
- d. Law Director No remarks.
- e. City Manager He stated that preliminary plans for Circle K have been developed for new facility. He requested an executive session to discuss personnel and potential litigation.

XIV. Motion to Recess into Executive Session (If Necessary)

Ms. Stimpert made a motion to adjourn into executive session for the purpose of discussing a personnel matter and potential litigation. Second by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The executive session began at 6:44 pm.

Ms. Stimpert made a motion to adjourn the executive session and resume the regular meeting. Second by Mr. Axiotis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The executive session ended at 7:51 pm.

XV. Adjournment

Mayor Hanson called for a motion to adjourn the regular meeting. Moved by Ms. Stimpert. Second by Ms. Benetis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Mr. Burke-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The meeting was adjourned at 7:51 pm.

APPROVED:		
ATTEST:	David Han	ison, Mayo
Michael Acomb. Clerk of Council		

CONTRACTOR BOTTLE TO THE STATE OF THE STATE

OFFICE OF THE CITY MANAGER

Michael A. Novotny

City Manager Report

April 2, 2025,

Liability Insurance Renewal – There is a type on Page of large is attached to my report. It states that there is only 1 dam in the village. This was a type and read the been corrected. This does not change the policy in any manner.

Property on First Street – Contacted by Trumbull County Land Bank reference property on First Street parcel # 53-263756. This property is available to the city for \$1. I have advised the land bank that the city is interested in this property, they will be sending the paperwork. This property is located on the east side of First Street between the parking lot of Commerce Park and the wastewater pump station. The city owns the property on both sides of this parcel.

Healthcare Insurance Renewal – I have been working with the finance director on the renewal. I will have the legislation for the renewal on the agenda for the next meeting so that we can have everything in place for the May 1 renewal.

Rite Aid Property - Circle K is moving forward with their plans to construct a new facility on this property. I will advise as this moves forward. You did receive some information on this earlier.

Scott Street Sewer Project – There is an administrative fee that the city is responsible for to Eastgate for the funding received through them for the project. The fee is \$13,125.00. There will be legislation on the next agenda to authorize this payment, it will come out of the wastewater budget. Usually, the amount of this fee is included in the matching amounts to secure these monies. I do not know if this was an oversite when all of the funding was secured or could not be included in all of the other funding.

Sincerely,

Michael A. Novotny

Michael A. Novotny Interim City Manager Village of Newton Falls



Entity Name:

Village of Newton Falls

LIABILITY EXPOSURES SCHEDULE

OPERATIONS/EXPOSURE AND EXPOSURE BASE		NTRACTE	D DESCRIPTION	EXPOSURE AMOUNT
Electric Utilities - Number of Connections	6.	Ņо	-	2,572
Residential Facilities		No		1
Wastewater Utility		No		2,556
Skate Parks - Each		No		1
Water Utility		No		2,556
Street & Roads - Miles		No		48
Special Events/Other - Each		No	Fourth of July	1
Dams - Each		No		X 2

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Overview Legend

Boundaries

- Hydrography Line
- Lot Line
- Parcel Line
- ROW Line
- RR ROW Line
- Section Line
- 2
- Township Line
- Tract Line
- = " Vacated ROW Line
- <all other values>
- Centerlines
- EasementLines
- LeaderLines

Symbols

- Arrow Medium
- Arrow Large
- FromTo Medium
- FromTo Large
- Hook Medium
- Hook Large
- Tip Medium
- Tip Large
- <all other values>
- Parcels
 - ROW
- Sections
- **Corporate Limits** Low Level

Parcel ID

53-263756

Acreage 0.6 Last 2 Sales

Price Vol/Page

TRUMBULL COUNTY LAND REUTILIZATION CORPORATION

Property Address OFIRST

10/2/2014 1/1/1990

Date

Date created: 4/2/2025 Last Data Uploaded: 4/2/2025 4:20:15 AM



Finance Directors Report



To:

Members of Council

David Hanson, Mayor

Mike Novotny, City Manager Jeff Limbian, Law Director

From:

Jamie Vernaccini, Director of Finance

Date:

April 2, 2025

Subject:

Finance Department

January Month End:

The Finance Office successfully closed out the month of March today without any issues. I've enclosed a copy of the Statement of Cash Position. As you will note, the General Fund does have a negative unencumbered balance. This is due to the City encumbering the Sheriff's annual contract. As funds continue to come into the City this balance will become positive. Its also important to note that the General Fund has a positive unexpended balance.

Financial Audit:

The status of the previous audit covering January 1, 2021 through December 31, 2022 is still pending. Our previous audit team did return to the City to wrap up a few issues. The Finance Office has been providing the requested additional information this week. The new anticipated post audit date is April 15, 2025.

Parome Tex Non-filers:

Over 600 non-filer letters were sent out on Monday. So, if there are questions, these letters pertain to the amount of income taxes that RITA has identified as taxes which are owed to the City of Newton Falls. While my office can help explain any questions, RITA is the point of contact with anything that needs clarified or filed. I've enclosed a mailer with the direct contact information for RITA's audit division.

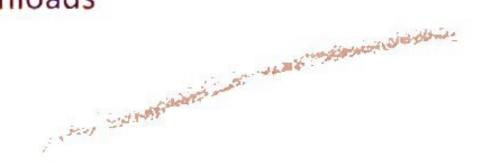


CONTACT RITA

800.860.7482 extension 5002 8:00 AM - 5:00 PM Monday - Friday **ADDRESS:**

2761 Salt Springs Rd Youngstown, OH 44509

https://www.ritaohio.com/Resources/Home/IndividualFormDownloads



YEAR: 2025

Statement of Cash Pos w/MTD

AS OF: 03/31/2025

FUND NO.	DECCRIPTION	BEGINNING BALANCE	[RE M-T-D	CEIPTS Y-T-D][DISBU	RSMENTS] Y-T-D	UNEXPENDED BALANCE	OUTSTANDING ENCUMBERANC	ENDING E BALANCE	
100	GENERAL FUND GENERAL FUND RESERV STREET CMR STATE HIGHWAY IMPRO PERMISSIVE AUTO PARK AND RECREATION DRUG LAW ENFORCEMEN COMMUNITY SERVICES SR CITIZEN VAN INDIGENT DRIVERS ECONOMIC DEVELOPMEN HOME IMPROVEMENT LO LAW LIBRARY ENFORCEMENT AND EDU SPECIAL LEVY POLICE INCOME TAX COURT COMPUTERIZATI COURT GENERAL SPECI COURT SECURITY/DIVE INDIGENT DRIVERS AL PROBATION IMPROVEME PROBATION IMPROVEME PROBATION INCENTIVE JUSTICE REINVESTMEN DRUG DIVERSION HALO JUSTICE REINVESTMEN COVID-19 FED CARES COURT COVID-19 TECH ARPA LOCAL FISCAL R ONE OHIO OPIOID SET CAPITAL IMPROVEMENT ROAD BUIDLING AND E FUTURE BUILDING FUN CITY HALL BROAD ST PARK FENCE CAPITAL MEDLEY SEWER CAPITA AMI METERING PROJEC WATER OPERATING ELECTRIC OPERATING ELECTRIC OPERATING	492839.51	218726.30	546302.17	38297.90	404643.29	634498.39	725353.57	90855.18-	
101	GENERAL FUND RESERV	150389 13	1659 25	5229 88	0.00	0.00	155619 01	0.00	155619.01	
201	GENERAL FUND RESERV STREET CMR	33766.12	32679.13	102013.86	36199.51	114508.91	21271.07	20196.40	1074.67	
202	STATE HIGHWAY IMPRO	91331.88	2178.89	6580.85	4 55	13.54	97899.19	2200.00	95699.19	
203	PERMISSIVE AUTO	129168 00	7902 96	23736 55	1307 18	9035 59	143868 96	10484.06	133384.90	
204	PARK AND RECREATION	28807 83	1244 44	3922 40	0.00	0.00	32730 23	4000.00	28730.23	
208	DRIIG LAW ENFORCEMEN	12787 08	26 60	166 60	0.00	0.00	12953 68	0.00	12953.68	
213	COMMINITY SERVICES	1437 84	0.00	0.00	0.00	0.00	1437 94	0.00	1437.84	
214	SP CITIZEN VAN	1107.79	0.00	0.00	0.00	0.00	1107 70	0.00	1107.78	
215	INDICENT DETUEDS	16755 21	10.00	100.00	0.00	0.00	16045 21	0.00	16945 31	
216	ECONOMIC DEVELOPMEN	255 60	0.00	190.00	0.00	0.00	255 60	0.00	255 60	
217	HOME IMPROVEMENT TO	111072 52	120.66	405.05	0.00	0.00	111470 57	0.00	111479 57	
219	LAW LIBRARY	1031 00	054.00	2427 60	0.00	2427 60	1021 00	0.00	1931 00	
219	ENEODCEMENT AND EDG	31947 22	20.00	200.00	0.00	2427.00	22147 22	0.00	32147 23	
220	CDECTAL LEGY DOLLCE	12520 17	10000 00	10000 00	0.00	0.00	52520 25	0.00	52530 25	
221	INCOME TAY	0.00	05520.50	260500.08	0.00	260500 05	0.00	0.00	0.00	
222	COURT COMPUTERTANT	204127 07	3720.39	10360.00	2002 64	269360.63	260500 24	10276 02	3/0212 21	
223	COURT COMPOTERIZATI	067602 21	5729.00	10268.00	15077 45	20121 02	053067.10	19370.03	243515.51	
224	COURT GENERAL SPECT	1170 00	150.00	15405.90	159/7.45	29131.92	1220 00	4033.73	1320 00	
225	INDICENT DRIVEDS AT	1170.00	130.00	150.00	1000 00	0.00	1320.00	0.00	200172 42	
226	DDODATION IMPROVEME	199117.16	814.03	3225.73	1028.98	21/0.47	2001/2.42	0.00	0.00	
227	PROBATION IMPROVEME	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
221	PROBATION INCENTIVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
228	JUSTICE REINVESTMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
229	DRUG DIVERSION HALO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
230	JUSTICE REINVESTMEN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
231	COVID-19 FED CARES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
232	COURT COVID-19 TECH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
233	ARPA LOCAL FISCAL R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
234	ONE OHIO OPICID SET	46547.88	0.00	0.00	0.00	0.00	46547.88	0.00	46547.88	
400	CAPITAL IMPROVEMENT	12455.56	4148.14	13074.67	0.00	0.00	25530.23	13222.12	12308.11	
402	ROAD BUIDLING AND E	364.52	0.00	0.00	0.00	0.00	364.52	0.00	364.52	
405	FUTURE BUILDING FUN	4560.70	0.00	0.00	0.00	0.00	4560.70	0.00	4560.70	
407	CITY HALL BROAD ST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
408	PARK FENCE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	64
409	MEDLEY SEWER CAPITA	2713.85	0.00	0.00	0.00	0.00	2713.85	0.00	2/13.85	A STATE OF THE PARTY OF THE PAR
410	AMI METERING PROJEC	6.90	0.00	0.00	0.00	0.00	6.90	0.00	6.90	The state of the s
501	WATER OPERATING SEWER OPERATING	480213.25	194979.27	543884.70	195879.41	490823.49	533274.46	417283.92	115990.54	437
502	SEWER OPERATING	934498.80	175027.65	500489.18 1524469.23	99414.05	278794.76	1156193.22	307473.88	848719.34	
503	ELECTRIC OPERATING	2443946.64	550019.51	1524469.23	885848.39	1379955.17	2588460.70	1544868.76	1043591.94	
504	STORMWATER OPERATING STORMWATER OPERATIN WATER SPWC ISSUE 1 SEWER OPWC ISSUE 1 ELECTRIC REPLACEMEN GUARANTEE TRUST REFUSE UTILITY OFFICE	250098.98	6829.45	20673.36	0.34	27454.48	243317.86	51219.41 0.00 0.00 38097.50 9904.02 303225.42	192098.45	
505	WATER GPWC ISSUE 1	19802.21	0.00	0.00	0.00	0.00	19802.21	0.00	19802.21	
506	SEWER OPWC ISSUE 1	7008.88	0.00	0.00	0.00	0.00	7008.88	0.00	7008.88	
507	ELECTRIC REPLACEMEN	223404.18	0.00	0.00	19074.50	37115.50	186288.68	38097.50	148191.18	
508	GUARANTEE TRUST	234250.19	2950.00	6375.00	2280.00	4960.00	235665.19	9904.02	225761.17	
510	REFUSE	31224.33	34489.37	104377.45	36841.26	106234.58	29367.20	303225.42	273858.22-	
514	UTILITY OFFICE	71788.42	22194.95	60499.08	21416.45	58129.98	74157.52	114155.74	39998.22-	

//

Statement of Cash Pos w/MTD

AS OF: 03/31/2025

YEAR: 2025

FUND	FUND	BEGINNING	[RE	CEIPTS	-][DISBU	RSMENTS]	UNEXPENDED	OUTSTANDING	ENDING
NO.	DESCRIPTION	BALANCE	M-T-D	Y-T-D	M-T-D	Y-T-D	BALANCE	ENCUMBERANCE	BALANCE
516	SEWER DEBT SERVICE	25625.81	0.00	0.00	0.00	0.00	25625.81	0.00	25625.81
517	ELECTRIC DEBT SERVI	261520.54	23.24	201.69	0.00	0.00	261722.23	0.00	261722.23
519	WATER DEBT SERVICE	312149.30	639.56	19572.05	0.00	21896.00	309825.35	21961.00	287864.35
520	SEWER RESERVE	491314.08	0.00	33000.00	0.00	0.00	524314.08	360281.46	164032.62
521	DEBT RETIRE 2020 BO	880.80-	0.00	0.00	0.00	0.00	880.80-	0.00	880.80-
602	EMPLOYEE BENEFITS	595451.60	82312.49	234410.53	61715.66	186584.11	643278.02	296255.89	347022.13
705	TRUMBULL COUNTY CAP	707.07	804.58	2367.77	2390.22	2390.22	684.62	6809.78	6125.16-
706	UNCLAIMED MONIES	21158.08	0.00	0.00	0.00	0.00	21158.08	0.00	21158.08
707	FIRE CLAIMS	3410.38	0.00	0.00	0.00	0.00	3410.38	0.00	3410.38
708	SUMMER CONCERT SERI	3250.00	0.00	0.00	0.00	0.00	3250.00	0.00	3250.00
709	FLOWER FUND	1635.03	1555.00	2005.00	0.00	0.00	3640.03	0.00	3640.03
710	BASKETBALL HOOP FUN	475.00	0.00	0.00	0.00	0.00	475.00	0.00	475.00
711	FIRE/TWNSP FUEL	10291.59-	826.33	7126.26	4183.66	8871.83	12037.16-	23128.17	35165.33-
	TOTAL:	9066565.03	1447771.57	4072431.49	1511145.74	3460539.92	9678456.60	4294130.88	5384325.72

^{*} End of Report: CITY OF NEWTON FALLS *

VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2025-14

SPONSOR: Councilpersons Benetis, Rufener

AN ORDINANCE AUTHORIZING A COST-OF-LIVING INCREASE FOR ALL CITY EMPLOYEES RETROACTIVE WITHIN BUDGET YEAR 2025 AND ESTABLISHING AN ANNUAL PROCESS TO DETERMINE THE FEASIBILITY OF IMPLEMENTING ADDITIONAL COST OF LIVIING ADJUSTMENTS FOR ALL EMPLOYEES IN EACH SUBSEQUENT ANNUAL BUDGET YEAR

WHEREAS, Newton Falls City Council acknowledges that the Consumer Price Index recommends an annual cost-of-living adjustment for American workers; and

WHEREAS, Newton Falls City Council also acknowledges that the costs for all goods and services, including vital ones such as food, shelter, and medical care, continue to rise, and as such, employee earnings used to pay for these necessities of life should also rise in order to ensure that employees can afford these annual increases in their cost-of-living; and

WHEREAS, City Council also wishes to ensure that city employees are able to afford subsequent annual increases in the cost for necessary goods and services by implementing a process to evaluate the feasibility of applying annual cost-of-living adjustments to the wages of all city employees with the intent to implement a recommended cost-of-living adjustment to all wages so long as the Finance Director can certify the feasibility of such an increase and the City Council approves the recommendation prior to the approval of each annual budget.

NOW, THEREFORE, the Council of the City of Newton Falls, State of Ohio, hereby ordains:

<u>SECTION 1.</u> The Newton Falls City Council hereby authorizes a cost-of-living adjustment to be applied to the wages all city employees retroactive for the calendar year 2025 to the pay period that began on March 16, 2025, and that this cost-of-living increase shall be based upon the Consumer Price Index from October, 2024

<u>SECTION 2.</u> The Newton Falls City Council hereby ordains that annually, as a part of subsequent calendar year budget discussions, the annual cost-of-living adjustment to the wages of all city employees shall be reviewed by Finance Director and City Council to make a determination for each budget year to either implement, adjust, or suspend a cost-of-living increase with specific consideration to the feasibility of and availability of funds in implementing an annual cost-of-living increase for that subsequent calendar year; and if implemented in any form, shall be effective with the first full pay period in January of the budget year.

<u>SECTION 3.</u> The Newton Falls City Council hereby declares any and all Ordinances in conflict with this ordinance to be void and rescinded.

ORDINANCE NO.: 2025-14

PAGE TWO

<u>SECTION 4.</u> That all formal action of this Council concerning and relating to the adoption of this Ordinance was taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 5. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS	DAY OF, 2025.
	David Hanson, Mayor
Attest:	Michael Acomb, Clerk of Council
Approved as to Legal Form.	
	Jeff Limbian, Law Director

VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2025-15

SPONSOR: Councilpersons Rufener, Stimpert

AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO REMIT PAYMENT TO THE OPWC EASTGATE REGIONAL COUNCIL OF GOVERNMENTS AND DISTRICT 6 PUBLIC WORKS INTEGRATING COMMITTEE FOR ADMINISTRATIVE ASSISTANCE OF THE OPWC INFRATRUCTURE FUNDING PROGRAM ASSOCIATED WITH THE SCOTT STREET PHASE II SANITARY SEWER IMPROVEMENT PROJECT.

WHEREAS, Eastgate Regional Council of Governments administers the Ohio Public Works Commission (OPWC) programs for the District 6 Public Works Integrating Committee; and

WHEREAS, the Village received grant funding from the OPWC State Capital Improvement Program (SCIP) for the Scott Street Sanitary Sewer Improvement Project "the project"; and

WHEREAS, the District 6 Committee approved the assessment of administrative charges to entities successful in receiving financial assistance and have presented Invoice No. 2002-CF29Z (Exhibit A) to the Village for payment of \$13,125 for the administrative assistance received regarding the usage of the SCIP for the project; and

WHEREAS, the Village is required to pay this fee, and the amount of the invoice exceeds the legal spending threshold of the Interim City Manager; and

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

<u>SECTION 1.</u> That the Interim City Manager is authorized to remit payment of \$13,125 to the Eastgate Regional Council of Governments for administrative assistance of the Ohio Public Works Commission State Capital Improvement Program (SCIP).

<u>SECTION 2.</u> That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

<u>SECTION 3.</u> That this Ordinance shall be effective as of the earliest date permitted by law.

ORDINANCE 2025-15 PAGE TWO

PASSED IN COUNCIL THIS	S, DAY OF, 2025.
	David Hanson, Mayor
Attest:	Michael Acomb, Clerk of Council
Approved as to Legal Form.	
	Jeff Limbian, Law Director



LOCATION

City Center One Building 100 East Federal Street, Suite 1000 Youngstown, OH 44503

EASTGATECOG.ORG

4/2/2025

Village of Newton Falls 19 North Cananl Street Newton Falls, Ohio 44444

RE: District 6 Public Works Integrating Committee - OPWC Administrative Charge

The Eastgate Regional Council of Governments administers the Ohio Public Works Commission (OPWC) programs for the District 6 Public Works Integrating Committee. The programs include the State Capital Improvement Program (SCIP), Local Transportation Improvement Program (LTIP), Small Governments Program, and the Emergency Program. The District 6 committee approved the assessment of administrative charges to entities successful in receiving financial assistance.

The following project in your community was completed using OPWC funding:

SCIP Grant: Scott Street Phase II Sanitary Sewer Improvement, Invoice No. 2022-CF29Z

This letter serves as notice and request for payment of \$13,125, as commitment for continued administrative assistance of this program. All administrative expenses billed are paid to Eastgate Regional Council of Governments upon receipt of Eastgate's SCIP/LTIP statement. The administrative charge identified on the attached invoice is due by 5/17/2025.

If you have any questions or require additional information, please contact Ed Davis, OPWC Program Manager, at (234)-254-1511.

Sincerely,

James Kinnick, P.E.

Executive Director

Eastgate Regional Council of Governments and District 6 Public Works Integrating Committee

STATEMENT

Statement to Village of Newton Falls for Program Year 2022 for administrative assistance of the Ohio Public Works Commission infrastructure funding programs.

Invoice Number: 2022-CF29Z

<u>PARTICIPANT</u> <u>PROGRAM YEAR</u> <u>AMOUNT</u>

Village of Newton Falls 2022 \$13,125

DUE: 5/17/2025

PROGRAM: SCIP

PROJECT: Scott Street Phase II Sanitary Sewer Improvement

PLEASE MAKE CHECK PAYABLE TO: EASTGATE REGIONAL COUNCIL OF GOVERNMENTS

MAIL TO: Eastgate Regional Council of Governments

100 E. Federal Street

City Centre One - Suite 1000 Youngstown, Ohio 44503



VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2025-16

SPONSOR: Councilpersons Benetis, Stimpert

AN ORDINANCE ESTABLISHING THE RATE OF PAY FOR THE UTILITY SUPERINTENDENT EMPLOYEE POSITIONS OF THE CITY OF NEWTON FALLS

WHEREAS, Newton Falls City Council approved the 2020 Budget setting an annual salary of \$72,500 for the Superintendents of the Electric Department, Maintenance Department, Water Distribution, Water Plant, and Wastewater Plant of the City of Newton Falls, Ohio; and

WHEREAS, City Council wishes to authorize a wage increase to City of Newton Falls employees effective retroactive to the pay period beginning May 11, 2025.

WHEREAS, City Council has determined that City Utility Superintendent employees should receive a pay raise.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

<u>SECTION 1.</u> The Newton Falls City Council hereby approves a wage rate range of \$36.60 to \$40.87 per hour x 2080 hours yearly for City of Newton Falls Utility Superintendent employees listed above. This wage rate includes CDL and any/all licenses required or obtained while in the Superintendent position during their employment.

<u>SECTION 2.</u> The Newton Falls City Council hereby approves adding the City of Newton Falls Utility Superintendent wage rate range to Schedule A for documentation and consistency of any future cost of living or general pay raises approved for City of Newton Falls Employees. See attached Schedule A

<u>SECTION 4.</u> The City Manager shall establish pay rate for newly appointed Superintendents, dependent upon qualification, within the approved pay scale, and with the incremented increases shown in Schedule A based on employee evaluation.

<u>SECTION 5.</u> The Newton Falls City Council hereby declares any and all Ordinances in conflict with this ordinance to be void and rescinded.

<u>SECTION 6.</u> That all formal action of this Council concerning and relating to the adoption of this Ordinance was taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

ORDINANCE NO.: 2025-16 PAGE TWO

by lav	SECTION 7. That this Ordinance v.	shall be effective as of the earli	est date permitted
	PASSED IN COUNCIL THIS	DAY OF	., 2025.
		David Hanson, Mayor	
	Attest:	Michael Acomb, Clerk of Cour	ncil
	Approved as to Legal Form.		
		Jeff Limbian, Law Director	

City of Newton Falls
Schedule A - Utility Superintendents

	Pay Rates											
Range 6	Α	В	С	D	E	Range 7	Α	В	С	D	E	
1/1/2013	14.44	14.81	15.14	15.52	15.95	1/1/2013	14.85	15.14	15.52	15.95	16.38	
5/1/2017	14.58	14.96	15.29	15.68	16.11	5/1/2017	15.00	15.29	15.68	16.11	16.54	
4/8/2018	14.80	15.18	15.52	15.91	16.35	4/8/2018	15.22	15.52	15.91	16.35	16.79	
2/1/2019	14.95	15.33	15.68	16.07	16.51	2/1/2019	15.38	15.68	16.07	16.51	16.96	
2/9/2020	15.10	15.49	15.83	16.23	16.68	2/9/2020	15.53	15.83	16.23	16.68	17.13	
1/1/2021	15.55	15.95	16.31	16.72	17.18	1/1/2021	16.00	16.31	16.72	17.18	17.64	
3/16/2025	15.96	16.37	16.73	17.15	17.63	3/16/2025	16.41	16.73	17.15	17.63	18.10	

Range 8	Α	В	С	D	E	Range 9	Α	В	С	D	E
1/1/2013	15.21	15.52	15.95	16.38	16.83	1/1/2013	15.50	15.94	16.39	16.85	17.36
5/1/2017	15.36	15.68	16.11	16.54	17.00	5/1/2017	15.66	16.10	16.55	17.02	17.53
4/8/2018	15.59	15.91	16.35	16.79	17.25	4/8/2018	15.89	16.34	16.80	17.27	17.80
2/1/2019	15.75	16.07	16.51	16.96	17.43	2/1/2019	16.05	16.50	16.97	17.45	17.97
2/9/2020	15.91	16.23	16.68	17.13	17.60	2/9/2020	16.21	16.67	17.14	17.62	18.15
1/1/2021	16.38	16.72	17.18	17.64	18.13	1/1/2021	16.70	17.17	17.65	18.15	18.70
3/16/2025	16.81	17.15	17.63	18.10	18.60	3/16/2025	17.13	17.62	18.11	18.62	19.19

City of Newton Falls
Schedule A - Utility Superintendents

	Pay Rates												
Range 10	Α	В	С	D	E	Range 11	Α	В	С	D	E		
1/1/2013	15.95	16.38	16.83	17.33	17.81	1/1/2013	16.38	16.83	17.33	17.81	18.35		
5/1/2017	16.11	16.54	17.00	17.50	17.99	5/1/2017	16.54	17.00	17.50	17.99	18.53		
4/8/2018	16.35	16.79	17.25	17.77	18.26	4/8/2018	16.79	17.25	17.77	18.26	18.81		
2/1/2019	16.51	16.96	17.43	17.94	18.44	2/1/2019	16.96	17.43	17.94	18.44	19.00		
2/9/2020	16.68	17.13	17.60	18.12	18.62	2/9/2020	17.13	17.60	18.12	18.62	19.19		
1/1/2021	17.18	17.64	18.13	18.67	19.18	1/1/2021	17.64	18.13	18.67	19.18	19.77		
3/16/2025	17.63	18.10	18.60	19.15	19.68	3/16/2025	18.10	18.60	19.15	19.68	20.28		

Range 12	Α	В	С	D	E	Range 13	Α	В	С	D	E
1/1/2013	16.83	17.33	17.81	18.35	18.89	1/1/2013	17.33	17.81	18.35	18.89	19.47
5/1/2017	17.00	17.50	17.99	18.53	19.08	5/1/2017	17.50	17.99	18.53	19.08	19.66
4/8/2018	17.25	17.77	18.26	18.81	19.37	4/8/2018	17.77	18.26	18.81	19.37	19.96
2/1/2019	17.43	17.94	18.44	19.00	19.56	2/1/2019	17.94	18.44	19.00	19.56	20.16
2/9/2020	17.60	18.12	18.62	19.19	19.75	2/9/2020	18.12	18.62	19.19	19.75	20.36
1/1/2021	18.13	18.67	19.18	19.77	20.35	1/1/2021	18.67	19.18	19.77	20.35	20.97
3/16/2025	18.60	19.15	19.68	20.28	20.88	3/16/2025	19.15	19.68	20.28	20.88	21.52

City of Newton Falls Schedule A - Utility Superintendents Pay Rates

1/1/2024			\$29.00
Crew Chief	Negotiated Wage	22.36 to 29.00	
	Includes longevity pay at	time of appointment	
3/16/2025			\$29.75

1/1/2024			\$31.00
Asst. Finance Director	Negotiated Wage	28.00 to 31.00	
	Includes longevity pay at t	ime of appointment	
3/16/2025			\$31.81

City of Newton Falls
Schedule A - Utility Superintendents

	Pay Rates											
Range 14	Α	В	С	D	E	Range 15	Α	В	С	D	E	
1/1/2013	17.81	18.35	18.89	19.49	20.09	1/1/2013	18.35	18.89	19.49	20.09	20.76	
5/1/2017	17.99	18.53	19.08	19.68	20.29	5/1/2017	18.53	19.08	19.68	20.29	20.97	
4/8/2018	18.26	18.81	19.37	19.98	20.60	4/8/2018	18.81	19.37	19.98	20.60	21.28	
2/1/2019	18.44	19.00	19.56	20.18	20.80	2/1/2019	19.00	19.56	20.18	20.80	21.49	
2/9/2020	18.62	19.19	19.75	20.38	21.01	2/9/2020	19.19	19.75	20.38	21.01	21.71	
1/1/2021	19.18	19.77	20.35	20.99	21.64	1/1/2021	19.77	20.35	20.99	21.64	22.36	
3/16/2025	19.68	20.28	20.88	21.54	22.20	3/16/2025	20.28	20.88	21.54	22.20	22.94	

Range 16	Α	В	С	D	E	Range 17	Α	В	С	D	E
1/1/2013	18.89	19.49	20.09	20.76	21.38	1/1/2013	19.49	20.09	20.76	21.38	22.09
5/1/2017	19.08	19.68	20.29	20.97	21.59	5/1/2017	19.68	20.29	20.97	21.59	22.31
4/8/2018	19.37	19.98	20.60	21.28	21.92	4/8/2018	19.98	20.60	21.28	21.92	22.65
2/1/2019	19.56	20.18	20.80	21.49	22.14	2/1/2019	20.18	20.80	21.49	22.14	22.87
2/9/2020	19.75	20.38	21.01	21.71	22.36	2/9/2020	20.38	21.01	21.71	22.36	23.10
1/1/2021	20.35	20.99	21.64	22.36	23.03	1/1/2021	20.99	21.64	22.36	23.03	23.79
3/16/2025	20.88	21.54	22.20	22.94	23.63	3/16/2025	21.54	22.20	22.94	23.63	24.41

City of Newton Falls
Schedule A - Utility Superintendents

	Pay Rates												
Range 18	Α	В	С	D	E	Range 19	Α	В	С	D	E		
1/1/2013	20.09	20.76	21.38	21.98	22.84	1/1/2013	20.76	21.26	22.09	22.84	23.60		
5/1/2017	20.29	20.97	21.59	22.20	23.07	5/1/2017	20.97	21.47	22.31	23.07	23.84		
4/8/2018	20.60	21.28	21.92	22.53	23.41	4/8/2018	21.28	21.79	22.65	23.41	24.19		
2/1/2019	20.80	21.49	22.14	22.76	23.65	2/1/2019	21.49	22.01	22.87	23.65	24.44		
2/9/2020	21.01	21.71	22.36	22.99	23.89	2/9/2020	21.71	22.23	23.10	23.89	24.68		
1/1/2021	21.64	22.36	23.03	23.68	24.60	1/1/2021	22.36	22.90	23.79	24.60	25.42		
3/16/2025	22.20	22.94	23.63	24.29	25.24	3/16/2025	22.94	23.50	24.41	25.24	26.08		

Range 20	Α	В	С	D	E	Range 21	Α	В	С	D	E
1/1/2013	21.38	22.09	22.84	23.60	24.41	1/1/2013					
5/1/2017	21.59	22.31	23.07	23.84	24.65	5/1/2017	0.01	0.01	0.01	0.01	0.01
4/8/2018	21.92	22.65	23.41	24.19	25.02	4/8/2018	0.01	0.01	0.01	0.01	0.01
2/1/2019	22.14	22.87	23.65	24.44	25.27	2/1/2019	0.01	0.01	0.01	0.01	0.01
2/9/2020	22.36	23.10	23.89	24.68	25.53	2/9/2020	0.01	0.01	0.01	0.01	0.01
1/1/2021	23.03	23.79	24.60	25.42	26.29	1/1/2021	0.01	0.01	0.01	0.01	0.01
3/16/2025	23.63	24.41	25.24	26.08	26.98	1/1/2023	25.65	26.38	27.14	27.92	31.00
						3/16/2025	26.32	27.07	27.85	28.65	31.81

City of Newton Falls Schedule A - Utility Superintendents Pay Rates

5/11/2025 Utility Superintendents

Rate x 2080 hours annually

Longevity added to rate at time of appointment

	Α	В	С	D	E
	Start	3 month	6 month	9 month	12 month
5/11/2025	36.60	37.67	38.74	39.81	40.87

VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2025-17

SPONSOR: Councilpersons Stimpert and Rufener

AN EMERGENCY ORDINANCE AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO AND EXECUTE ANY NECESSARY CONTRACTS WITH MEDICAL MUTUAL TO PROVIDE EMPLOYEE HEALTH CARE INSURANCE AND BENEFITS AND WITH ACRISURE GREAT LAKES DBA BURNHAM & FLOWER TO ADMINISTER THE COVERAGE PLAN SET FORTH HEREIN

WHEREAS, the Village obtained quotes for employee health insurance and benefits coverage for 2025; and

WHEREAS, Council has determined that the attached rate proposal from Medical Mutual for the MMO Balanced Solutions plan HSA 6550 MMRX provides the best coverage for the best price when taking into account the Village's employee benefit needs and short-term and long-range benefit strategies; and

WHEREAS, Council has determined that entering into a contract with a third-party administrator provides the best service to the Village in administering said employee health benefits plan and has determined that Acrisure Great Lakes dba Burnham & Flower is the best, most responsible choice to provide those services to the Village.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

<u>SECTION 1.</u> That Council hereby authorizes and directs the City Manager to enter into and execute any necessary agreements with Medical Mutual for the MMO Balanced Solutions Plan HSA 6550 MMRX for employee health care insurance and benefits based upon the rate proposal that is attached hereto, as well as, with Acrisure Great Lakes dba Burnham & Flower to administer the health care insurance and benefits on behalf of the Village.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the public peace, health, welfare, and safety of the residents of the Village because the Village needs to have its 2025 employee health insurance benefits in place and in effect as of May1, 2025. Therefore, this Ordinance shall take immediate effect upon its passage, pursuant to Newton Falls Charter Article III, Section 21.

ORDINANCE NO. 2025-17 PAGE TWO

PASSED IN COUNCIL THIS	DAY OF, 2025.
	David Hanson, Mayor
Attest:	Michael Acomb, Clerk of Council
Approved as to Legal Form.	Jeff Limbian, Law Director

PROPOSAL CITY OF NEWTON FALLS

May 1, 2025



Medical Side-by-side

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	Δ	\mathbf{C}	R	15	H	R	F

	Cui	rrent	Renewal		OPTION 1		ACRISURE
ALTERNATIVE	€ MEDIC	al Mutuae	€ MEDICAL MUTUAE		€ MEDICAL MUTUAE		
MEDICAL PLANS	USA FO	00 PD Rx	HS A FOOD DD DV		HCA CEEO MMDV		
NETWORK		PO/Ohio Med	HSA 5000 PD Rx Supermed PPO/Ohio Med		HSA 6550 MMRX Supermed PPO/Ohio Med		
NETWORK	IN	OUT	IN	OUT	IN	OUT	
HRA Funding		/ \$13,800		/ \$13,800		/\$13,100	
Deductible - Individual	\$5,000	\$10,000	\$5,000	\$10,000	\$6,550	\$13,100	
Deductible - Family	\$10,000	\$20,000	\$10,000	\$20,000	\$13,100	\$26,200	
OOPM - Individual	\$6,900	\$15,000	\$6,900	\$15,000	\$6,550	\$18,100	
OOPM - Family	\$13,800	\$30,000	\$13,800	\$30,000	\$13,100	\$36,200	
Co-insurance	0%	50%	0%	50%	0%	50%	
PCP	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Specialist	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
X-Ray	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Lab	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Inpatient Hospital	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Outpatient Surgery	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Emergency Room	\$0 after deductible	\$0 after deductible	\$0 after deductible	\$0 after deductible	\$0 after deductible	\$0 after deductible	
Urgent Care	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	\$0 after deductible	50% after deductible	
Rx							
Member Copay	\$15/\$45/\$75/\$27	5 after deductible	\$15/\$45/\$75/\$27	75 after deductible	\$0 after	deductible	
Enrollment							
EE/ES/EC/EF	8 / 13	3/4/9	8 / 13	3/4/9	8 / 13	3/4/9	
Total Enrollment	1	34	:	34	:	34	
Monthly Rates	CUR	RENT	REN	IEWAL	OPT	TION 1	
Employee Only	\$51	4.16	\$63	31.73	\$55	7.79	
Employee + Spouse	\$1,1	24.28	\$1,3	82.93	\$1,220.26		
Employee + Child(ren)	\$92	0.90	\$1,132.53		\$999.44		
Employee + Family	\$1,5	31.02	\$1,883.73		\$1,661.91		
Monthly Total	\$36	,192	\$44,516		\$39,281		
Annual Total	\$434	4,300	\$534,187		\$471,368		
Change from Current - \$			\$99,887		\$37,068		
Change from Current - %			+23%		+8.5%		
Maximum HRA Liability	\$41	4,000	\$414,000		\$393,000		
Maximum Plan Cost	\$84	8,300	\$948,187		\$864,368		Dental \$2,000 per person
Estimated HRA Utilization (45%)	\$18	6,300	\$18	6,300	\$17	6,850	Vision \$500 per person
Estimated Total Plan Cost	\$62	0,600	\$72	0,487	\$64	8,218	Ortho \$4,000 per child <age 18<="" td=""></age>
Estimated Plan Cost Diff from current - \$			\$99,887		\$27,618		



Disclaimers

The information contained herein is intended to serve only as a brief outline of the various insurance coverages. To avoid misunderstanding or misinterpretation as to the full scope of protection afforded, reference must be made to the respective policies for complete coverage details.

VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2025-18

SPONSOR: Councilpersons Axiotis, Rufener

AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2025 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments to the Year 2025 Appropriations and transfers of items already appropriated for the Year 2025 are desired and required; and

WHEREAS, this Ordinance incorporates funding sources and/or expenditures that originated after the most recent Certificate of Resources was issued; and

WHEREAS, the appropriation amendments authorizes the Certificate of Resources to be filed with the Trumbull County Auditor.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

<u>SECTION 1.</u> That the Exhibit attached hereto hereby amends the current appropriations for fiscal year 2025. Any funds not listed in this exhibit shall remain intact as previously listed and appropriated.

<u>SECTION 2</u>. That the Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payment of the foregoing appropriations upon receiving proper certification and vouchers thereof, and no salaries or wages shall be paid except to persons employed by authority of and in accordance with law or ordinance.

<u>SECTION 3.</u> That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

<u>SECTION 4.</u> That this Ordinance shall be effective as of the earliest date permitted by law.

ORDINANCE NO. 2025-18 PAGE TWO

PASSED IN COUNCIL THIS _	DAY OF, 2025.	
	David Hanson, Mayor	
Attest:	Michael Acomb, Clerk of Council	
Approved as to Legal Form.		
	Jeff Limbian, Law Director	

Exhibit A: 2025 Appropriation Amendment #2

		2025	2025	
		Current	Proposed	
		Appropriations	Appropriations	Difference
204 PARKS AND RECREATION	N			
Other Operations	Legal Limit	12,114.23	15,114.23	3,000.00
	Total	12,114.23	15,114.23	3,000.00
203 PERMISSIVE AUTO		,	,	·
Other Operations	Legal Limit	45,600.00	60,600.00	15,000.00
	Total	45,600.00	60,600.00	15,000.00
504 STORMWATER				
Other Operations	Legal Limit	73,284.32	108,299.32	35,015.00
	Total	73,284.32	108,299.32	35,015.00
505 WATER OPWC ISSUE 1				
Other Operations	Legal Limit	-	19,802.21	19,802.21
	Total	-	19,802.21	19,802.21
506 SEWER OPWC ISSUE 1				
Other Operations	Legal Limit	_	7,008.88	7,008.88
	Total	-	7,008.88	7,008.88

RESOLUTION NO.: 02-2025

SPONSOR: Councilpersons Axiotis, Stimpert

A RESOLUTION AUTHORIZING THE RELEASE OF PROPERTY FROM DECLARATION OF COVENANTS, CONDITIONS, AND RESTRICTIONS

WHEREAS, that certain Declaration of Covenants, Conditions, and Restrictions dated as of April 29, 1982 and recorded on May 3, 1982 in Volume 733, Page 608, Recorder's Office, Trumbull County (the "Declaration"), cover certain real property described therein (the "Property") and as further described on Exhibit A attached hereto:

WHEREAS, S&S Singh Partners, a Pennsylvania general partnership ("Declarant"), is the fee owner of the Property and the Declarant under the Declaration, by virtue of that certain Warranty Deed (Limited) recorded as Instrument No. 201711220031498, Recorder's Office, Trumbull County;

WHEREAS, the Declaration inures to the benefit of the City of Newton Falls, Ohio, a political subdivision organized and existing pursuant to the laws of the State of Ohio (the "City");

WHEREAS, the Declaration imposes certain restrictive covenants on the Property, including, without limitation, that no establishment shall be permitted on the Property whose principal business is the dispensing of petroleum products (the "Motor Fuels Use Restriction");

WHEREAS, Declarant desires to release the Property from the covenants, conditions and restrictions relating to the Motor Fuels Use Restriction as set forth in the Declaration, in connection with its lease of the Property to Circle K Stores Inc. d/b/a Mac's Convenience Stores LLC, as a motor fuels facility and convenience store; and

WHEREAS, after careful review and consideration, the City has approved the release of the Property from the Motor Fuels Restriction;

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

SECTION I: That Council hereby approves the release of the Property from that certain Motor Fuels Use Restriction contained in the Declaration, and further approves that the following item be deleted in its entirety from the Declaration: "1) No business establishment shall be permitted whose principal business is the dispensing of petroleum products".

RESOLUTION NO.: 02-2025 PAGE 2

<u>SECTION 2.</u> That all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

<u>SECTION 3.</u> That this Resolution shall take effect immediately upon adoption in accordance with Article III, Section 22 of the Charter of Newton Falls.

PASSED IN COUNCIL THIS	S DAY OF	, 2025.
	David Hanson, Mayor	
Attest:	Michael Acomb, Clerk	of Council
Approved as to Legal Form:	Jeff Limbian, Law Dire	ctor
State of Ohio County of Trumbull	,	
The foregoing instrument was acknowledge (name and title of pos	•	ay of 2025 by
(seal)	Signature of person tak	ing acknowledgment
	(Title or rank)	
	(Serial number, if any)	

VILLAGE OF NEWTON FALLS RESOLUTION 02-2025 EXHIBIT A

LEGAL DESCRIPTION OF THE PROPERTY

All that tract or parcel situated in the City of Newton Falls, County of Trumbull, State of Ohio, and known as being part of Subdivision 65 in said City, and being more particularly described as follows:

Beginning at a 5/8" rebar found at the northwest corner of Lot 1, West River Park Allotment as recorded in Plat Book 11, Page 10 of the Trumbull County Plat Records;

thence N. 87 ° 26' 49" E., along the south right of way line of West Broad Street, a 60 foot public right of way, 459.45 feet to a 5/8" rebar with Daniels cap found and the True Place of Beginning;

- 1. Thence continuing N. 87 ° 26' 49" E. along said right of way line 211.66 feet to a 5/8" rebar with Daniels cap found;
- 2. Thence S. 70 ° 49' 48" E. continuing along said right of way line 38.00 feet to a 5/8" rebar with Daniels cap found;
- 3. Thence S. 02 ° 33' 11" E. 100.00 feet to a 1/2" iron bar with H & A cap set;
- 4. Thence S. 57 ° 11' 16" W. 170.54 feet to a 1/2" iron bar with H & A cap set;
- Thence S. 87 ° 46' 56" W. 99.47 feet to a 5/8" rebar found;
- 6. Thence N. 02 ° 36' 26" W. 199.42 feet to a 5/8" rebar with Daniels cap found and the True Place of Beginning; being the same more or less subject to all legal highways. For Informational Purposes Only:

PPN: 53-264968

VILLAGE OF NEWTON FALLS, OHIO

RESOLUTION NO.: 03-2025 SPONSOR: Councilpersons ---, ---

A RESOLUTION AUTHORIZING HERITAGE ACCORD TO UTILIZE THE COVERED BRIDGE TO CONDUCT A FUNDRAISER ON SATURDAY, MAY 10, 2025.

WHEREAS, Heritage Accord, in collaboration with the Village of Newton Falls and the Trumbull County Engineer's Office, wishes to conduct a fundraiser on Saturday May 10, 2025 with all proceeds to benefit the Newton Falls Community Center Renovation Project; and

WHEREAS, the fundraiser is planned to be a unique dining experience on the historic Newton Falls Covered Bridge, located on Bridge Street, where paid ticketholders will enjoy a delicious meal with friends and family while taking in the picturesque views of the river; and

WHEREAS, Council wishes to support the event by authorizing the use of the covered bridge for this purpose.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

<u>SECTION 1.</u> That Council hereby authorizes Heritage Accord to hold its fundraiser on the historic Newton Falls Covered Bridge on May 10, 2025.

<u>SECTION 2.</u> That all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

<u>SECTION 3.</u> That this Resolution shall take effect immediately upon adoption in accordance with Article III, Section 22 of the Charter of Newton Falls.

PASSED IN COUNCIL THIS _	, DAY OF, 2025.
	David Hanson, Mayor
Attest:	Michael Acomb, Clerk of Council
Approved as to Legal Form.	
	Jeff Limbian, Law Director