



NEWTON FALLS CITY COUNCIL
REGULAR MEETING AGENDA
 Wednesday, September 18, 2024; 6:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Patricia Benetis
Ward 2	Brian Axiotis
Ward 3	Brenda Persino
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	David Hanson

CITY ADMINISTRATION	
Interim City Manager	Mike Novotny
Law Director	Jeff Limbian
Finance Director	Jamie Vernaccini
Clerk of Council	Michael Acomb

- I. Call to Order**
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
- IV. Changes To Tonight's Agenda**
- V. Special Presentations by Staff Members or Invited Consultants**
- VI. Public Comments (Agenda Items Only)**
- VII. Reports**
 - a. Mayor
 - b. Council Members
 - c. Law Director
 - d. City Manager
- VIII. Approval of Previous Minutes**
 Regular Meeting Minutes September 4, 2024
- IX. Public Hearings**
- X. Unfinished Business**
- XI. New Business**
 - ORDINANCE 2024-41 *Sponsors: Councilpersons Rufener, Stimpert*
 AN ORDINANCE AMENDING ORDINANCE NO.: 2023-18 (ATTACHED HEREIN AND INCORPORATED BY REFERENCE AS EXHIBIT "A"), HEREBY REVISING SECTION 141.07 OF THE ADMINISTRATIVE CODE, MAKING THE POSITION OF POLICE CHIEF A FULL-TIME POSITION (ATTACHED AS EXHIBIT "B") RETROACTIVELY EFFECTIVE JULY 30, 2023.

 - ORDINANCE 2024-42 *Sponsors: Councilpersons Axiotis, Rufener*
 AN EMERGENCY ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR
- XII. Public Comments**

XIII. Closing Remarks

- a. Mayor
- b. Council Members
- c. Finance Director
- d. Law Director
- e. City Manager

XIV. Motion to Recess into Executive Session (If Necessary)

XV. Adjournment



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NEWTON FALLS CITY COUNCIL
REGULAR MEETING MINUTES
 Wednesday, September 4, 2024; 6:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Patricia Benetis
Ward 2	Brian Axiotis
Ward 3	Brenda Persino
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	David Hanson

CITY ADMINISTRATION	
Interim City Manager	Mike Novotny
Law Director	Jeff Limbian
Finance Director	Jamie Vernaccini
Clerk of Council	Michael Acomb

- I. Call to Order**
 Mayor Hanson called the meeting to order at 6:00 pm.
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
 Mayor Hanson asked Mr. Acomb to call the roll.
 Council Present: Councilperson Benetis, Councilperson Axiotis, Councilperson Persino, Councilperson Rufener, Councilperson Stimpert, Mayor Hanson.
 Council Absent: None.
 Staff Present: Clerk Acomb, Law Director Limbian, Finance Director.
 Staff Absent: Interim City Manager Novotny.
- IV. Changes To Tonight's Agenda**
 Mr. Rufener made a motion to add a Motion to the agenda to direct the City Manager and Law Director to take whatever steps necessary to recover the login information from the former city manager and/or her personal assistant for the Village Facebook page.
 No discussion.
 Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The motion was added to New Business.
- V. Special Presentations by Staff Members or Invited Consultants**
 None.
- VI. Public Comments (Agenda Items Only)**
 Julie Lemon – 609 Ridge Road
 She spoke about Resolution 06-2024. How much is being asked in advance? She would like to know how that amount was determined. She spoke against the resolution and prefers the Village to wait until the taxes are collected. She also asked if the Facebook account information is city property and if there can be legal recourse for not having that information returned to us. She urged Council to press charges.
- VII. Reports**
 - a. Mayor – No report.
 - b. Council Members

- i. Ward 1 – Ms. Benetis took a phone call from Laura Neuheisel. She suggested that an ordinance be passed to allow for people with pools and slides receive some discount on their water bills.
 - ii. Ward 2 – Mr. Axiotis attended the Planning and Zoning meeting yesterday. They considered a change to the fees for food trucks. No action was taken.
 - iii. Ward 3 – Ms. Persino received many phone calls about the mulch. The mulch is for all 7 parks. The new ADA swing is installed. There were many calls and concerns about Everett’s Memorial Park and the damaged fence. There are also concerns about the trees in that park.
 - iv. Ward 4 – Mr. Rufener attended the August 27 NF Commerce Association meeting. There is a membership drive underway. They plan the town events and need businesses and volunteers. September 14 is the Autumn in the Streets Craft Fair. 5-4’s Distillery raised \$1200 for the Chapter 11 DAV. Friday in the Falls is September 7, and includes the Scavenger Hunt. Music by the Falls is cancelled. Uptown, the alley has been restored and upgraded, decorated beautifully. It will be open in the evenings for picture taking.
 - v. At-Large – The Fire Board meeting is September 17 at 6:00 pm at the Township Admin Building. They are struggling to stay staffed as a part-time district. The next Parks and Recreation Meeting is October 22. She urges all with concerns or questions to attend the meetings. Halloween is set for October 26, with a cake walk at 2-4pm and Trick or Treat at 4-6pm. Trunk or Treat from 5-6pm on October 24. The Community Services Committee has two seats open. The Newton Falls Student Council is looking for old board games. The Free Library has been opened. Old books can be donated to Tiny Tots.
- c. Law Director – No report.
 - d. Finance Director – No report.

VIII. Approval of Previous Minutes

Mayor Hanson called for a motion to approve the Regular Meeting Minutes August 7, 2024. Moved by Mr. Axiotis. Seconded by Ms. Benetis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The minutes were approved.

Mayor Hanson called for a motion to approve the Special Meeting Minutes August 15, 2024. Moved by Ms. Stimpert. Seconded by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The minutes were approved.

IX. Public Hearings

ORDINANCE 2024-35

Sponsors: Councilpersons Rufener, Stimpert

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH 12 POINT CONSULTING, LLC TO FURNISH CONTRACT PROFESSIONAL CERTIFIED OPERATOR(S) FOR THE TEMPORARY OPERATION OF THE VILLAGE WATER PLANT WHEN NECESSARY

No public comments.

ORDINANCE 2024-38

Sponsors: Councilpersons Axiotis, Rufener

AN ORDINANCE DECLARING CERTAIN VEHICLES & EQUIPMENT OBSOLETE AND UNUSABLE TO THE VILLAGE OF NEWTON FALLS AND TO PROPERLY DISPOSE OF SAID VEHICLES & EQUIPMENT

No public comments.

X. Unfinished Business

ORDINANCE 2024-35

Sponsors: Councilpersons Rufener, Stimpert

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ENTER INTO AN AGREEMENT WITH 12 POINT CONSULTING, LLC TO FURNISH CONTRACT PROFESSIONAL CERTIFIED OPERATOR(S) FOR THE TEMPORARY OPERATION OF THE VILLAGE WATER PLANT WHEN NECESSARY

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Rufener. Seconded by Mr. Axiotis.

Mr. Rufener stated the agreement is to provide a backup to the water plant superintendent. It is only to be used when he is out for an extended period.

Otherwise, it would be a violation of the EPA. The Village only pays when it is used. Ms. Stimpert added that we have people working towards a Class III operator license; but they have not achieved it yet.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. Final Reading.

ORDINANCE 2024-38

Sponsors: Councilpersons Axiotis, Rufener

AN ORDINANCE DECLARING CERTAIN VEHICLES & EQUIPMENT OBSOLETE AND UNUSABLE TO THE VILLAGE OF NEWTON FALLS AND TO PROPERLY DISPOSE OF SAID VEHICLES & EQUIPMENT

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Axiotis. Seconded by Ms. Benetis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. Final Reading.

XI. New Business

RESOLUTION 05-2024

Sponsors: Councilpersons Stimpert, Axiotis

A RESOLUTION ACCEPTING THE AMOUNTS AND RATES AS DETERMINED BY THE TRUMBULL COUNTY BUDGET COMMISSION AND AUTHORIZING THE NECESSARY TAX LEVIES AND CERTIFYING THEM TO THE COUNTY AUDITOR

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Ms. Stimpert. Seconded by Mr. Rufener.

Ms. Stimpert asked Ms. Vernaccini to comment. She explained that the budget commission certifies the amounts and rates and allows the Village to start planning. This is a standard communication tool with the county for the village.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The resolution was adopted 5-0.

RESOLUTION 06-2024

Sponsors: Councilpersons Rufener, Benetis

A RESOLUTION AUTHORIZING THE TRUMBULL COUNTY AUDITOR AND/OR TREASURER, IN THE YEAR 2025, TO ADVANCE TO THE VILLAGE MONIES TO WHICH THE VILLAGE IS ENTITLED FROM THE PROCEEDS OF TAX LEVIES FOR THE TAX YEAR 2024

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the

ordinance. Moved by Mr. Axiotis. Seconded by Mr. Rufener.

Mr. Axiotis asked Ms. Vernaccini to comment. She stated that this resolution is typical for municipalities. This is not a loan. At the beginning of 2025, it authorizes the auditor start to send us money to keep revenue streams even. The amounts are reconciled at the end of the year by the auditor's office to ensure proper distribution to the Village.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The resolution was adopted 5-0.

ORDINANCE 2024-40

Sponsors: Councilpersons Rufener, Axiotis

AN EMERGENCY ORDINANCE ADVANCING A SUM UP TO \$216,700 FROM THE ELECTRIC OPERATING FUND (503) TO THE ELECTRIC REPLACEMENT FUND (507) TO PROVIDE THE INITIAL RESOURCES NECESSARY FOR THE CHURCH STREET ELECTRIC SUBSTATION UPGRADE PROJECT

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Rufener. Seconded by Mr. Axiotis.

Mr. Rufener spoke in favor of the ordinance. He said that this is a transfer from one fund to another within the electric department. This will be paid back to the operating fund no later than December 2025 by the replacement fund. This action will execute the signed contract for the substation upgrade project.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. First Reading.

Mayor Hanson read the ordinance by title only and asked for a motion to adopt the ordinance. Moved by Mr. Axiotis. Seconded by Mr. Rufener.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. Final Reading.

MOTION

A Motion to direct the City Manager and Law Director to take whatever steps necessary to recover the login information from the former city manager and/or her personal assistant for the Village Facebook page.

Mr. Rufener stated that Facebook is a viable tool for the community. Previous efforts were made, and the response was unacceptable. Control of the site belongs to the Village. Mr. Limbian asked for some direction from Council in the event the former city manager is not willing to engage. Mr. Rufener explained that cityofnewtonfalls@gmail.com is the email associated with FB account. He suggested that legal means may be necessary. Not having access to a social media account owned by the Village, prevents the ...cooperative effort in mediation. Ms. Persino suggested starting a new Facebook page; but wondered who would manage it. Ms. Stimpert stated belief that the Village owns that Facebook account and legal action may be required. The former City Manager's separation agreement stated that accounts and passwords should have been turned over. Mr. Rufener stated that this Facebook page was established in 2013. Former employees have no right to withhold that information from the Village.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion was passed 5-0.

XII. Public Comments

Julie Lemon – 609 Ridge Road

She thanked the FD for clarification on Resolution 06-2024. She urged the Council to seek legal action regarding Facebook, if needed. She studied the Village's Finance Page and discovered that more than \$600,000 was sent to WJL and they don't have a license. She stated that Pam Priddy stated publicly that she has no affiliation with WJL and she believes that to be untrue. She urged Council to press charges.

XIII. Closing Remarks

- a. Mayor – He asked if any YouTube videos have been missing. No other remarks.
- b. Council Members
 - i. Ward 1 – No remarks.
 - ii. Ward 2 – No remarks.
 - iii. Ward 3 – She expressed sadness in the school shooting that happened in Georgia. She urges prayers for the victims and their families. She expressed happiness in the Sheriff's presence tonight. She urged security to be arranged for every meeting. She stated that she will no longer attend meetings without full security. She noted that the Sheriff has already left, and the meeting isn't over. She stated that no one is safe, and we've seen fights in this building and outside of this building. She stated the 5-4's Distillery made the news! So did Tom Colosimo's alley!
 - iv. Ward 4 – No remarks.
 - v. At-Large – She welcomed the new Finance Director. She appreciated the collaboration between the schools and the Village.
- c. Finance Director – No remarks.
- d. Law Director – He stated that security and safety are important. He expressed agreement with Ms. Persino's concerns and pledged to work with the City Manager to ensure that security is provided from start to finish on meeting nights.

XIV. Motion to Recess into Executive Session (If Necessary)

No motion was made.

XV. Adjournment

Mayor Hanson called for a motion to adjourn the meeting. Moved by Ms. Stimpert
Seconded by Mr. Axiotis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The meeting was adjourned at 6:50 pm.

APPROVED:

David Hanson, Mayor

ATTEST:

Michael Acomb, Clerk of Council

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-41
SPONSOR: Councilpersons Rufener, Stimpert

AN ORDINANCE AMENDING ORDINANCE NO.: 2023-18 (ATTACHED HEREIN AND INCORPORATED BY REFERENCE AS EXHIBIT “A”), HEREBY REVISING SECTION 141.07 OF THE ADMINISTRATIVE CODE, MAKING THE POSITION OF POLICE CHIEF A FULL-TIME POSITION (ATTACHED AS EXHIBIT “B”) RETROACTIVELY EFFECTIVE JULY 30, 2023.

WHEREAS, Council desires to amend Administrative Code Section 141.07 POLICE CHIEF, to make the position of Police Chief a full-time (40) forty hour per week position; and

WHEREAS, Ordinance 2023-18, which established Section 141.07, effective July 30, 2023, reduced the position of Police Chief from a full-time (40) forty hour per week position to a part-time (20) twenty hour per week position, and was improvidently passed; and

WHEREAS, Council desires to commence this revised Section 141.07 retroactively to July 30, 2023.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

SECTION 1. That Council hereby amends Section 141.07 of the Administrative Code as indicated in Exhibit “B”.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF SEPTEMBER, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2023-18
SPONSOR: Councilperson Baryak

**AN ORDINANCE ESTABLISHING SECTION 141.07 OF THE ADMINISTRATIVE
CODE PERTAINING TO THE POLICE CHIEF**

WHEREAS, the Council desires to establish Section 141.07 of the Village Administrative Code that designates the Police Chief position as a part-time, 20 hour per week position.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:


SECTION 1. That Council hereby and herein enacts Section 141.07 of the Village Administrative Code pertaining to the position of Village Police Chief, as set forth in the attachment hereto that is incorporated herein by reference. The salary for the part-time position of Police Chief shall be \$36,000 per annum, prorated based upon the effective date of this Ordinance.

SECTION 2. That any portions of any ordinances that are in conflict herewith are hereby repealed.

SECTION 3. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.


SECTION 4. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS 21ST DAY OF June, 2023.



Kenneth A. Kline, Mayor

Attest:



Michael Acomb, Clerk of Council

Approved as to Legal Form.



Bradric T. Bryan, Law Director

141.07 POLICE CHIEF.

The position of Police Chief shall be a part-time twenty hour per week position. The salary for the position shall be as provided by Council.

141.07 POLICE CHIEF.

The position of Police Chief shall be a ~~part-time twenty-hour~~ a full-time forty hour per week position. The salary for the position shall be as provided by Council.

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-42
SPONSOR: Councilpersons Axiotis, Rufener

AN EMERGENCY ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments to the Year 2024 Appropriations and transfers of items already appropriated for the Year 2024 are desired and required; and

WHEREAS, this Ordinance incorporates funding sources and/or expenditures that originated after the most recent Certificate of Resources was issued; and

WHEREAS, the appropriation amendments authorizes the Certificate of Resources to be filed with the Trumbull County Auditor.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That the Exhibit attached hereto hereby amends the current appropriations for fiscal year 2024. Any funds not listed in this exhibit shall remain intact as previously listed and appropriated.

SECTION 2. That the Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payment of the foregoing appropriations upon receiving proper certification and vouchers thereof, and no salaries or wages shall be paid except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4: That this Ordinance is hereby declared to be an emergency measure necessary for the preservation of the public peace, health, safety and welfare of citizens of the Village of Newton Falls in ensuring that the budgetary amendments are submitted to the County Auditor in a legal and timely manner.

SECTION 5. That this Ordinance shall be effective as of the earliest date permitted by law.

ORDINANCE NO. 2024-42
PAGE TWO

PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
100	General Fund				
POLICE					
Personal Services	Legal Level		81,348.37	81,348.37	-
Other Operations	Legal Level		473,715.74	473,715.74	-
	Total:		555,064.11	555,064.11	-
Police Support					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
	Total:		-	-	-
FIRE					
Other Operations	Legal Level		77,490.00	77,490.00	-
	Total:		77,490.00	77,490.00	-
ZONING					
Personal Services	Legal Level		64,983.00	64,983.00	-
Other Operations	Legal Level		45,510.97	45,510.97	-
	Total:		110,493.97	110,493.97	-
GENERAL ADMINISTRATION					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
	Total:		-	-	-
CITY ADMINISTRATION					
Personal Services	Legal Level		47,431.74	47,431.74	-
Other Operations	Legal Level		74,525.87	74,525.87	-
	Total:		121,957.61	121,957.61	-
Council					
Personal Services	Legal Level		9,470.42	9,470.42	-
Other Operations	Legal Level		8,894.46	8,894.46	-
	Total:		18,364.88	18,364.88	-
MUNICIPAL COURT					
Personal Services	Legal Level		708,137.63	708,137.63	-
Other Operations	Legal Level		38,082.96	38,082.96	-
	Total:		746,220.59	746,220.59	-
FINANCE					
Personal Services	Legal Level		81,787.33	81,787.33	-
Other Operations	Legal Level		33,201.53	33,201.53	-
	Total:		114,988.86	114,988.86	-
BOARDS & COMMISSIONS					
Personal Services	Legal Level		701.76	701.76	-
Other Operations	Legal Level		300.00	300.00	-
	Total:		1,001.76	1,001.76	-
LAW					
Personal Services	Legal Level		77,293.42	77,293.42	-
Other Operations	Legal Level		28,369.88	28,369.88	-
	Total:		105,663.30	105,663.30	-
BUILDINGS, STREETS, LANDS, MAINTENANCE					
Personal Services	Legal Level		34,455.67	34,455.67	-
Other Operations	Legal Level		481,026.50	590,716.00	109,689.50
	Total:		515,482.17	625,171.67	109,689.50
Other:					
Other Operations	Legal Level		385,006.30	385,006.30	-
	Total:		385,006.30	385,006.30	-
100	Total:		2,751,733.55	2,861,423.05	109,689.50

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
101 GENERAL FUND RESERV					
Other Operations	Legal Level		-	-	-
101	Total:		-	-	-
201 STREET CMR					
Personal Services	Legal Level		373,169.03	373,169.03	-
Other Operations	Legal Level		69,657.79	69,657.79	-
201	Total:		442,826.82	442,826.82	-
202 STATE HIGHWAY IMPRO					
Other Operations	Legal Level		7,100.00	7,100.00	-
202	Total:		7,100.00	7,100.00	-
203 PERMISSIVE AUTO					
Other Operations	Legal Level		45,600.00	45,600.00	-
203	Total:		45,600.00	45,600.00	-
204 PARK AND RECREATION/ Parks only					
Personal Services	Legal Level		1,870.00	1,870.00	-
Other Operations	Legal Level		12,107.68	12,107.68	-
204	Total:		13,977.68	13,977.68	-
204 PARK AND RECREATION / Community Center					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		1,000.00	1,000.00	-
204	Total:		1,000.00	1,000.00	-
208 DRUG LAW ENFORCEMEN					
Other Operations	Legal Level		-	-	-
208	Total:		-	-	-
213 COMMUNITY SERVICES AND ACTIVITIES					
Other Operations	Legal Level		1,700.00	1,700.00	-
213	Total:		1,700.00	1,700.00	-
214 SR CITIZEN VAN					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
214	Total:		-	-	-
215 INDIGENT DRIVERS					
Other Operations	Legal Level		2,500.00	2,500.00	-
215	Total:		2,500.00	2,500.00	-
216 ECONOMIC DEVELOPMEN					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
216	Total:		-	-	-
217 ECONOMIC/HILP					

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
Other Operations 217	Legal Level Total:		116,000.00 116,000.00	116,000.00 116,000.00	- -
217 HOME IMPROVEMENT LOAN					
Other Operations 217	Legal Level Total:		- -	- -	- -
218 LAW LIBRARY					
Other Operations 218	Legal Level Total:		15,000.00 15,000.00	15,000.00 15,000.00	- -
219 ENFORCEMENT AND EDU					
Other Operations 219	Legal Level Total:		8,500.00 8,500.00	8,500.00 8,500.00	- -
220 SPECIAL LEVY POLICE					
Personal Services Other Operations 220	Legal Level Legal Level Total:		16,474.00 622.00 17,096.00	16,474.00 622.00 17,096.00	- - -
221 INCOME TAX					
Personal Services Other Operations 221	Legal Level Legal Level Total:		- 1,118,400.62 1,118,400.62	- 1,118,400.62 1,118,400.62	- - -
222 COURT COMPUTERIZATI					
Other Operations 222	Legal Level Total:		100,000.00 100,000.00	100,000.00 100,000.00	- -
223 COURT GENERAL SPECI					
Personal Services Other Operations 223	Legal Level Legal Level Total:		135,546.00 36,000.00 171,546.00	135,546.00 106,015.26 241,561.26	- 70,015.26 70,015.26
224 COURT SECURITY/DIVE					
Personal Services Other Operations 224	Legal Level Legal Level Total:		- - -	- - -	- - -
225 INDIGENT DRIVERS AL					
Other Operations 225	Legal Level Total:		11,070.00 11,070.00	11,070.00 11,070.00	- -
234 ONE OHIO OPIOID SET					
Personal Services Other Operations 233	Legal Level Legal Level Total:		- 3,155.00 3,155.00	- 3,155.00 3,155.00	- - -
400 CAPITAL IMPROVEMENT					
Other Operations 400	Legal Level Total:		64,688.97 64,688.97	64,688.97 64,688.97	- -

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
410 AMI METERING PROJECT					
Other Operations	Legal Level		774,740.64	840,667.20	65,926.56
410	Total:		774,740.64	840,667.20	65,926.56
501 WATER OPERATING					
Personal Services	Legal Level		529,010.65	529,010.65	-
Other Operations	Legal Level		918,179.88	918,179.88	-
501	Total (Water Operating):		1,447,190.53	1,447,190.53	-
501 WATER DISTRIBUTION					
Personal Services	Legal Level		504,967.37	504,967.37	-
Other Operations	Legal Level		461,947.49	461,947.49	-
501	Total (Water Distribution):		966,914.86	966,914.86	-
502 SEWER OPERATING					
Personal Services	Legal Level		600,945.03	600,945.03	-
Other Operations	Legal Level		4,442,407.50	4,442,407.50	-
502	Total:		5,043,352.53	5,043,352.53	-
503 ELECTRIC OPERATING					
Personal Services	Legal Level		724,601.22	724,601.22	-
Other Operations	Legal Level		5,501,314.24	5,718,014.24	216,700.00
503	Total:		6,225,915.46	6,442,615.46	216,700.00
504 STORMWATER OPERATING					
Other Operations	Legal Level		73,284.32	108,298.99	35,014.67
504	Total:		73,284.32	108,298.99	35,014.67
507 ELECTRIC REPLACEMENT					
Other Operations	Legal Level		-	216,700.00	216,700.00
507	Total:		-	216,700.00	216,700.00
508 GUARANTEE TRUST					
Other Operations	Legal Level		40,280.00	40,280.00	-
508	Total:		40,280.00	40,280.00	-
510 REFUSE					
Other Operations	Legal Level		444,000.00	444,000.00	-
510	Total:		444,000.00	444,000.00	-
514 UTILITY OFFICE					
Personal Services	Legal Level		158,857.89	158,857.89	-
Other Operations	Legal Level		180,269.03	180,269.03	-
514	Total:		339,126.92	339,126.92	-
516 SEWER DEBT					
Other Operations	Legal Level		360,295.04	360,295.04	-
516	Total:		360,295.04	360,295.04	-
517 ELECTRIC DEBT					

2024 Appropriations: CITY OF NEWTON FALLS		2024 Current Appropriations	2024 Proposed Appropriations	Difference
Other Operations 517	Legal Level Total:	147,364.00 147,364.00	147,364.00 147,364.00	- -
519 WATER DEBT SERVICE				
Other Operations 519	Legal Level Total:	141,150.74 141,150.74	141,150.74 141,150.74	- -
520 SEWER RESERVE				
Other Operations 520	Legal Level Total:	- -	- -	- -
521 DEBT RETIRE 2020 BON				
Other Operations 521	Legal Level Total:	237,056.00 237,056.00	237,056.00 237,056.00	- -
602 EMPLOYEE BENEFITS				
Other Operations 602	Legal Level Total:	1,125,377.00 1,125,377.00	1,125,377.00 1,125,377.00	- -
705 TRUMBULL COUNTY CAPI				
Other Operations 705	Legal Level Total:	12,178.00 12,178.00	12,178.00 12,178.00	- -
709 FLOWER FUND				
Other Operations 709	Legal Level Total:	5,826.00 5,826.00	5,826.00 5,826.00	- -
710 BASKETBALL HOOP FUND				
Other Operations 710	Legal Level Total:	- -	- -	- -
711 FIRE/TWNSP FUEL				
Other Operations 711	Legal Level Total:	53,756.00 53,756.00	53,756.00 53,756.00	- -
Grand Total:		22,329,702.68	23,043,748.67	714,045.99