



NEWTON FALLS CITY COUNCIL
REGULAR MEETING AGENDA
 Wednesday, July 10, 2024; 6:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Patricia Benetis
Ward 2	Brian Axiotis
Ward 3	Brenda Persino
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	David Hanson

CITY ADMINISTRATION	
Interim City Manager	Mike Novotny
Law Director	Jeff Limbian
Finance Director	Sean Housley
Clerk of Council	Michael Acomb

- I. Call to Order**
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
- IV. Changes To Tonight's Agenda**
- V. Special Presentations by Staff Members or Invited Consultants**
- VI. Public Comments (Agenda Items Only)**
- VII. Reports**
 - a. Mayor
 - b. Council Members
 - c. Finance Director
 - d. Law Director
 - e. City Manager
- VIII. Approval of Previous Minutes**
 Regular Meeting Minutes June 17, 2024
- IX. Public Hearings**
 - ORDINANCE 2024-30 *Sponsors: Councilpersons Rufener, Axiotis, Stimpert*
 AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE A THREE PHASE PAD MOUNT 150 KVA TRANSFORMER FROM SUNBELT SOLOMON

 - ORDINANCE 2024-31 *Sponsors: Councilpersons Rufener, Stimpert*
 AN ORDINANCE RECOGNIZING JACKSON STREET, LOCATED EAST OF WARREN ROAD, AS AN UNIMPROVED STREET AND VACATING THE EASTERN MOST SECTION OF JACKSON STREET AND TRANSFERRING OWNERSHIP OF THE VACATED SECTION TO DENTON COTTRILL AND CAROLYN FLINT

X. Unfinished Business

ORDINANCE 2024-30

Sponsors: Councilpersons Rufener, Axiotis, Stimpert

AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE A THREE PHASE PAD MOUNT 150 KVA TRANSFORMER FROM SUNBELT SOLOMON

ORDINANCE 2024-31

Sponsors: Councilpersons Rufener, Stimpert

AN ORDINANCE RECOGNIZING JACKSON STREET, LOCATED EAST OF WARREN ROAD, AS AN UNIMPROVED STREET AND VACATING THE EASTERN MOST SECTION OF JACKSON STREET AND TRANSFERRING OWNERSHIP OF THE VACATED SECTION TO DENTON COTTRILL AND CAROLYN FLINT

XI. New Business

RESOLUTION 04-2024

Sponsors: Councilpersons Axiotis, Rufener

A RESOLUTION ADOPTING THE TAX BUDGET OF THE VILLAGE OF NEWTON FALLS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025 AND SUBMITTING THE SAME TO THE COUNTY AUDITOR

ORDINANCE 2024-32

Sponsors: Councilpersons Axiotis, Persino, Stimpert

AN EMERGENCY ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO ACCEPT A NORTHEAST OHIO PUBLIC ENERGY COUNCIL (NOPEC) 2024 ENERGIZED COMMUNITY GRANT

ORDINANCE 2024-33

Sponsors: Councilpersons Rufener, Persino

AN ORDINANCE AUTHORIZING THE INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE AND INSTALL MULCH IN THE VILLAGE PARKS

ORDINANCE 2024-34

Sponsors: Councilpersons Rufner, Axiotis

AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

Public Comments

XII. Closing Remarks

- a. Mayor
- b. Council Members
- c. Finance Director
- d. Law Director
- e. City Manager

XIII. Motion to Recess into Executive Session (If Necessary)

XIV. Adjournment



NEWTON FALLS CITY COUNCIL
REGULAR MEETING MINUTES
 Monday, June 17, 2024; 6:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Patricia Benetis
Ward 2	Brian Axiotis
Ward 3	Brenda Persino
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	David Hanson

CITY ADMINISTRATION	
Interim City Manager	Mike Novotny
Law Director	Jeff Limbian
Finance Director	Sean Housley
Clerk of Council	Michael Acomb

- I. Call to Order**
 Mayor Hanson called the meeting to order at 6:02 pm.
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
 Mayor Hanson asked Mr. Acomb to call the roll.
 Council Present: Councilperson Benetis, Councilperson Axiotis, Councilperson Persino, Councilperson Rufener, Councilperson Stimpert. Mayor Hanson.
 Council Absent: None
 Staff Present: Interim City Manager Novotny, Clerk Acomb, Law Director Limbian.
 Staff Absent: Finance Director
- IV. Changes To Tonight's Agenda**
 Ms. Persino made a motion to add a Motion to change the July 3 Meeting to July 10 at 6:00pm. Seconded by Ms. Stimpert.
 No discussion.
 Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The motion was added to Section XI of the agenda.
 Ms. Stimpert made a motion to add a Motion to enter executive session for the purpose of considering personnel matters and compensation of a public employee.
 No discussion.
 Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The motion was added to Section XIII of the agenda.
 Ms. Stimpert and Ms. Persino announced their intent to remove Resolution 02-2024 from this agenda and to table the resolution. The resolution was removed and tabled.
- V. Special Presentations by Staff Members or Invited Consultants**
 None.
- VI. Public Comments (Agenda Items Only)**
 None.

VII. Reports

- a. Mayor – Mayor Hanson – No report.
- b. Council Members
 - i. Ward 1 – Ms. Benetis – No report.
 - ii. Ward 2 – Mr. Axiotis - No report.
 - iii. Ward 3 – Ms. Persino - No report.
 - iv. Ward 4 – Mr. Rufener - No report.
 - v. At-Large – Ms. Stimpert - No report.
- c. Law Director – Mr. Limbian stated that his study of the Treasury Investment Board has revealed less clarity than expected in the regulations. He offered to review what other cities and municipalities have in place and make a recommendation for Council to consider, particularly related to structure and defining who is responsible for making investment decisions, how members are selected, and the roles of the members of the Board.
- d. City Manager – Mr. Novotny spoke from a prepared statement. Enclosed. Mr. Rufener will draft an ordinance with Mr. Novotny to present to Council for consideration of the expenditures related to buying mulch for the parks.

VIII. Approval of Previous Minutes

Mayor Hanson called for motion to approve the Regular Meeting Minutes of June 5, 2024. Moved by Mr. Axiotis. Seconded by Mr. Rufener.

Ms. Benetis commented that a member of the public requested that his comments be revised. She noted that Mr. Acomb was already aware and made the requested change prior to tonight’s meeting. Mr. Acomb stated that the mischaracterization of the comments was unintentional, and he worked quickly to correct the situation and present accurate minutes to the Council this evening.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The minutes were approved.

IX. Public Hearings

None.

X. Unfinished Business

None. Ordinance 02-2024 was removed by the sponsors in Section IV.

XI. New Business

MOTION

Sponsors: Councilpersons Persino, Stimpert

A Motion to direct the City Manager, as recommended by the Parks and Recreation Commission, to purchase an ADA Swing for \$786.78 from Parks and Docks Supply Company and install the swing at the city park, located at 410 S. Center Street, near the Stone Pavilion.

Mayor Hanson read the motion and called for a motion to pass the motion. Moved by Ms. Stimpert. Seconded by Ms. Benetis.

Ms. Persino stated that the swing is fully equipped with a hard plastic seat and seat restraint. It is for ages 5-12 years old. She has stated that the company is ready to move quickly.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion was passed 5-0.

ORDINANCE 2024-30

Sponsors: Councilpersons Rufener, Axiotis, Stimpert

AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE A THREE PHASE PAD MOUNT 150 KVA TRANSFORMER FROM SUNBELT SOLOMON

Mayor Hanson read the ordinance by title and called for a motion to adopt the ordinance. Moved by Mr. Rufener. Seconded by Ms. Persino.

Mr. Rufener explained that this is necessary in accordance with the City Electric Department service policy. Mr. Axiotis asked for clarification; since the property is not currently in Newton Falls, what happens if the annexation fails. Mr. Novotny stated that all utilities have been extended to the property. This would not be a unique situation. Mr. Axiotis asked what are the future development plans for the area? Mr. Novotny replied that 30 additional acres exist on the SE corner that the owner wants to develop further. This purchase will set up well for future growth and development.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. First Reading.

ORDINANCE 2024-31

Sponsors: Councilpersons Rufener, Stimpert

AN ORDINANCE RECOGNIZING JACKSON STREET, LOCATED EAST OF WARREN ROAD, AS AN UNIMPROVED STREET AND VACATING THE EASTERN MOST SECTION OF JACKSON STREET AND TRANSFERRING OWNERSHIP OF THE VACATED SECTION TO DENTON COTTRILL AND CAROLYN FLINT

Mayor Hanson read the ordinance by title and called for a motion to adopt the ordinance. Moved by Ms. Rufener. Seconded by Mr. Axiotis.

Mr. Rufener sponsored it for the purpose of discussion. He wondered if Planning and Zoning has been engaged in any way. He recommended that the Commission consider this and make a recommendation before Council takes action. Mr. Axiotis stated that this issue has not been considered by the Commission. He stated that this only vacates part of the street. Mr. Novotny clarified that the rest of the street cannot be vacated due to sewer lines on that portion of the street/property. This section is not big enough to develop and it is unkempt. Mayor Hanson stated that the railroad track abandonment will also be an issue. Mr. Axiotis asked what is the cost to the City? Mr. Novotny stated that all costs will be absorbed by Cottrill and Flint. He further clarified that an email was sent by Cottrill and Flint to the Zoning Inspector who forwarded it to Mr. Novotny.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. First Reading.

MOTION

A motion to change the date of the meeting regularly scheduled for July 3 at 6:00 pm to July 10 at 6:00pm. Moved by Ms. Benetis. Seconded by Mr. Axiotis.

Ms. Persino asked to change the date due to the very busy happenings of the time period within the Village. Ms. Stimpert stated that only one meeting is necessary for July and she hoped that July 10 could be it. Mr. Rufener cautioned that Mr. Housley must submit the 2024 tax budget by July 20. He suggested that this legislation may be presented to Council on July 10 as an emergency ordinance.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The ordinance was adopted 5-0. First Reading.

Public Comments

Adam Zimmermann – 515 Lemae Avenue

He spoke against Ordinance 2024-31. He remembered a similar situation in the past and wondered if this is required to go through Planning and Zoning. It may not be required. He thanked Council for their attention to the parks. The Faces event raised \$1700 and he thanked all for their help to offset the fireworks costs. He thanked Council for making the meetings boring.

XII. Closing Remarks

- a. Mayor – Mayor Hanson addressed the Jackson Street property and stated there are many similar, unbuildable lots in that area that aren't being maintained or improved. Allowing residents to take ownership will benefit the Village.
- b. Council Members
 - i. Ward 2 – Mr. Axiotis stated that the park restrooms are a problem. Mr. Novotny stated that cameras cannot be installed in the park restrooms. They have been tried and it is ineffective. The maintenance department can clean up the mess but it is costly. Mr. Axiotis recommended a new exploration of cameras throughout the park, including trail cameras as suggested by Mayor Hanson. Mr. Axiotis would like to see some efforts made to monitor the restrooms. There is a plan to have them open throughout the week of July 4. Mr. Axiotis noticed trimming on the sidewalks occurred and left a lot of debris. Mr. Novotny said he would investigate. Ms. Persino has had many complaints about the park graffiti. She wondered if the city has resources to remove it. Mr. Novotny agreed that City does have the resources and tools to remove it. She wants cameras at the restrooms and port-a-johns, including signs saying surveillance is happening.
 - ii. Ward 2 – No remarks.
 - iii. Ward 3 – No remarks.
 - iv. Ward 4 – No remarks.
 - v. At-Large – No remarks.
- c. Law Director – No remarks.
- d. City Manager – No remarks.

XIII. Motion to Recess into Executive Session (If Necessary)

A motion to enter executive session to discuss personnel matters and compensation of a public employee. Moved by Ms. Stimpert. Seconded by Mr. Axiotis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. Council entered executive session at 6:46 pm.

A motion to adjourn executive session and resume regular session. Moved by Mr. Rufener. Seconded by Mr. Axiotis.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. Council resumed regular session at 7:30 pm.

XIV. Adjournment

Mayor Hanson called for a motion to adjourn the meeting. Moved by Mr. Rufener.
Seconded by Ms. Stimpert.

No discussion.

Roll Call Vote: Mr. Axiotis-yes; Ms. Benetis-yes; Ms. Persino-yes; Mr. Rufener-yes; Ms. Stimpert-yes. The motion passed 5-0. The meeting was adjourned at 7:31 pm.

APPROVED:

David Hanson, Mayor

ATTEST:

Michael Acomb, Clerk of Council

DRAFT



OFFICE OF THE CITY MANAGER

Michael A. Novotny

City Manager Report

June 17, 2024

Dunkin Donut – Have received all of the paperwork from the engineer for the annexation. I am working with the law director on getting paperwork filed with the county for the annexation. They have applied for the appropriate permits through the city, Braceville & the county. We could see some construction preparation as early as next week depending on some things they need from the state.

Heat this week – With the forecasted heat this week we will probably be running the generator at wastewater for peak shaving all week. We run the generator to bring down our peaks during high demand times this saves the city cost on the power we purchase in the future. Also, I have been in contact with the Fire Chief and if needed and requested this building will be available to be opened up as a cooling station for those that may need it.

Departments – All departments are working what they can and need to get done in preparation for Bike / Car Shows & 4th of July festivities.

Bike & Car Show – Bike show is Saturday the 22nd and the Car Show is Sunday the 23rd. I would like everyone to come out to support and enjoy these events.

4th of July – Vendors are scheduled be moving in at the city park on Friday the 28th. Festivities will open on Sunday June 30th and run through July 4th.

Sincerely,

Michael A. Novotny

Michael A. Novotny
Interim City Manager
Village of Newton Falls



Welcome to Parks + Docks Supply Company

Sign In or Create an Account

E-mail: customerservice@parksanddocks.com

Phone: 973-370-4930

Estimate Shipping and Tax ∨

Subtotal \$786.78

Shipping (United Parcel Service - UPS
Ground) \$0.00

Order Total \$786.78



Inclusive Swing Seat 5-12- Natural

Price

\$786.78

Qty

1

Subtotal

\$786.78



VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-30
SPONSOR: Councilpersons Rufener, Axiotis, Stimpert

AN ORDINANCE AUTHORIZING INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE A THREE PHASE PAD MOUNT 150 KVA TRANSFORMER FROM SUNBELT SOLOMON

WHEREAS, to properly provide city electric power to Dunkin Donuts the Electric Department needs to provide a Three Phase 150 KVA Transformer; and

WHEREAS, the Electric Department Supervisor and Interim City Manager investigated options for purchasing a new transformer; and

WHEREAS, pursuant to Ohio Revised Code Section 9.17, formal advertisement and bidding are not required if a purchase is for less than \$75,000; and

WHEREAS, Village Council desires to take advantage of the quote provided by Sunbelt Solomon of Temple, Texas for the 150 KVA Transformer that is required for the electric service to be provided to Dunkin Donuts, and it has been determined by the Interim City Manager to be the most beneficial price on the purchase of the 150 KVA Transformer; and

WHEREAS, Council has approved these expenditures in the Village's 2024 Budget.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That Council hereby and herein authorizes the Interim City Manager to enter into an agreement to purchase a Three Phase Pad Mount 150 KVA Transformer from Sunbelt Solomon of Temple, Texas for \$19,255.00 as set forth in the attached quotation.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be effective as of the earliest date permitted by law.

ORDINANCE NO.: 2024-30

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PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director



William "Bill" George
Newton Falls Munic Light & Power
electric@ci.newtonfalls.oh.us

Mike Steward
Outside Sales
mike.steward@sunbeltsolomon.com | +1 2603414729

PRODUCT	QTY	EACH
Three Phase Pad Mount 150 KVA KVA: 150 @ 65°C 60Hz Impedance: Standard HV: 12470GrdY/7200 (95 KV BIL) Radial Feed LV: 208Y/120 (30 KV BIL) Primary Taps: No Taps Bayonet Fusing w/Drip Shields 200 A Dead Front Wells & 15 kV Inserts Non-PCB Mineral Oil Liquid Temperature Gauge Liquid Level Gauge Pressure Vacuum Gauge, PRV Drain Valve + Sampler 4-Hole Spade LV Bushing	1	\$19,255

All units are built per quoted specifications

Destination: Newton Falls, OH | **FOB:** Origin | **Shipping & Handling:** Prepaid & Allowed
Shipment: 5-7 Weeks ARO | **Warranty:** 3 Years | **Terms:** Net 30 with approved credit.

Offer to sell valid for 30 days. Price is subject to re-evaluation after 15 days. Units subject to availability.

Please note any changes to the specifications on this quotation form and reference the quotation number on your Purchase Order. Sunbelt Solomon ("Supplier") will use your Purchase Order to proceed with manufacturing when terms and conditions are finalized. Please note that changes made after the manufacturing process begins may result in additional charges and potential delays in production. Production of units that are contingent on the approval/receipt of drawings will begin the manufacturing process after the final sign off on the specified drawings by the customer. Please contact your sales representative for the estimated drawing lead time associated with this quote.

All sales, rental and services are subject to Supplier's Terms and Conditions for Sales and Rentals of Equipment and/or Services ("Terms and Conditions") unless otherwise mutually agreed in writing by officer of Supplier as evidenced by such officer's signature. Acceptance of a Buyer purchase order by Supplier does not constitute acceptance of Buyer terms and conditions. As orders are time sensitive and it is cost prohibitive to review and negotiate terms and conditions between parties, Supplier Terms and Conditions apply to quotes/orders: 1) with a value before tax of \$25,000 or less, 2) emergency services or services completed before issuance of a purchase order, and 3) rush orders for sales and rental that are to ship within three (3) days regardless of submission of terms and conditions by Buyer. If the Quotation is for Company to perform evaluation services on Customer-owned equipment (e.g. for Company to determine how/if the piece of equipment failed and/or whether it can be repaired), then the provisions of terms and conditions will apply which include (among other provisions) risk of loss remaining with Customer and Company only being liable for damage to this equipment to the extent of its gross negligence or willful misconduct. In no event does Supplier accept consequential damages or agree to Prime/Owner contract terms and conditions.

Price does not include tax. If applicable, tax will be added to the invoice. If order is tax exempt, please provide a copy of your exemption certificate. Unit(s) quoted are for normal service conditions as defined by ANSI/IEEE Standards. Notify Supplier at time of quotation should the unit(s) be subject to harmonics, motor starting, shovel duty, or other special service conventions.

Schedules



1922 S. MLK Jr. Drive
Temple, TX 76504



+01 800.433.3128



info@sunbeltsolomon.com
sunbeltsolomon.com



All Delivery dates are estimates and under no circumstances does Company guarantee date of delivery. Company shall not be responsible or liable for any damage or loss which occurs during transportation and/or shipment of the Equipment. Company is not liable or responsible for any costs of Customer caused by any delays in transportation or delivery.

Company reserves the right to manufacture and ship any items in advance of the acknowledged shipping schedule, unless expressly forbidden by the Customer at the time of the order entry.

Cancelation or Revision of Order

Any Purchase Order may be cancelled or revised by Customer only upon written approval by an authorized representative of the Company, and at the Company’s sole discretion. Should Company approve cancellation or revision of a Purchase Order, Customer shall pay the cancellation or revision charges specified in said approval. Cancellation or revision charges will include expenses previously incurred, commitments made pursuant to or in reliance upon such Purchase Order, whether or not such commitments are legally binding on Company, and any other factors considered relevant by Company. In the event that Company does not approve cancellation or revision, Customer shall remain liable to Company for the full price of the Equipment, Rental and/or Services ordered.

Cancellation charges are calculated for each unit cancelled per its individual status.

Standard Cancellation Charges:

Cancellation Charges:	% of PO Price
Upon Purchase Order acceptance	25
After materials are ordered	50
After production begins for Equipment	75
Once production is complete for Equipment	100

Company reserves the right to re-quote both price and lead time for any request to revise an order. If it is determined that a revision will incur an additional revision charge, charges are calculated for each unit revised per its individual status.

Standard Revision Charges:

Revision Charges:	% of Selling Price
Before Engineering Review / Scheduling	0
Before Production Begins	35
After Production Begins	100

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-31
SPONSOR: Councilpersons Rufener, Stimpert

AN ORDINANCE RECOGNIZING JACKSON STREET, LOCATED EAST OF WARREN ROAD, AS AN UNIMPROVED STREET AND VACATING THE EASTERN MOST SECTION OF JACKSON STREET AND TRANSFERRING OWNERSHIP OF THE VACATED SECTION TO DENTON COTTRILL AND CAROLYN FLINT

WHEREAS, The Village has recognized that Jackson Street, located east of Warren Road is an unimproved street; and

WHEREAS, Council recognizes Jackson Street will never be an improved street to connect Warren Road with any other city street; and

WHEREAS, Council further recognizes Jackson Street requires maintenance such as grass mowing and weed trimming, which is a cost with no benefit to the City of Newton Falls.

WHEREAS, Village Council recognizes Denton Cottrill and Carolyn Flint of 16 Grant Street also own parcel #53-204609 which is located adjacent to the northern edge of Jackson Street; and

WHEREAS, Mr. Cottrill and Ms. Flint have expressed interest in obtaining ownership of a portion of the the unimproved Jackson Street and maintaining it according to City Zoning Requirements.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That the Village Council declares the eastern most section of Jackson Street starting at the CSX property and proceeding west a distance of 60' with a corresponding width of 50' to be unimproved and of no use to the Village of Newton Falls.

SECTION 2. That the Village Council vacates the aforementioned section of Jackson Street.

SECTION 3. That the Village Council transfers ownership of the vacated section of Jackson Street located adjacent to parcel # 53-204609 to Denton Cottrill and Carolyn Flint.

SECTION 4. That the Village Council directs Interim City Manager to initiate the transfer with any and all costs associated with the transfer of the property to be paid by Denton Cottrill and Carolyn Flint.

ORDINANCE NO.: 2024-31

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SECTION 5. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 6. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

Attest:

David Hanson, Mayor

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

Denton Cottrill & Carolyn Flint
16 Grant St. Newton Falls, OH 44444
330-469-7813
Carebear2003cf@hotmail.com

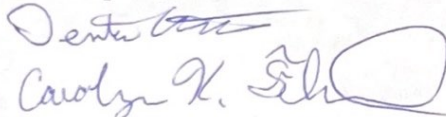
5/1/2024

Mr. Mike Novotny, Interim City Manager
612 West Broad Street Newton Falls, OH 44444

Dear Mr. Mike Novotny, Interim City Manager,

We are writing to request that the city vacate the abandoned Jackson Street. property off Warren Road adjacent to parcels we currently own (parcel #s 53-028300, 53-028305, and 53-204609). We would like to add the vacated Jackson Street to our property and assume the responsibility of maintaining and improving this property as we have with the numerous other properties we own in the area.

Warm regards,



Denton Cottrill & Carolyn Flint

CC: ZONING INSPECTOR; JOHN SPELICH, COUNCILWOMAN AT LARGE; JULIE STIMPERT

VILLAGE OF NEWTON FALLS, OHIO
RESOLUTION NO.: 04-2024
SPONSORS: Councilpersons Axiotis, Rufener

**A RESOLUTION ADOPTING THE TAX BUDGET OF THE VILLAGE OF
NEWTON FALLS FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2025
AND SUBMITTING THE SAME TO THE COUNTY AUDITOR**

WHEREAS, the Director of Finance, has prepared a tentative tax budget for the Village of Newton Falls for the fiscal year beginning January 1, 2025 showing: (1) detailed estimates of all balances that will be available at the beginning of the year 2025; (2) all revenues expected to be received for such fiscal year, including all general and special taxes, fees, costs, percentages, penalties, allowances, prerequisites, and all other types of classes of revenues; and (3) estimates of all expenditures or charges in or for the purposes of such fiscal year to be paid or met from said revenues or balances and otherwise conforming with the requirements; and

WHEREAS, a copy of said tax budget is attached hereto and incorporated herein.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

SECTION 1. That the attached tentative tax budget of the Village of Newton Falls, as prepared by Director of Finance for the fiscal year beginning January 1, 2025, copies of which are on file at the office of the Director of Finance and have been submitted to Council, is hereby adopted.

SECTION 2. That the Clerk of Council and/or Finance Director are authorized and directed to send a copy of the within Resolution to the County Auditor prior to the deadline specified by the Auditor for submitting this Resolution.

SECTION 3. All formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. This Resolution shall take effect immediately upon adoption in accordance with Article III, Section 22 of the Charter of Newton Falls.

RESOLUTION NO. 04-2024
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PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

ALTERNATIVE TAX BUDGET INFORMATION

TRUMBULL COUNTY

Name of Village Village of Newton Falls

For the Fiscal Year Commencing January 1, 2025

Fiscal Officer Signature Sean M. Housley, CPA Date 6/27/2024

NEWTON FALLS

VILLAGE

Schedule 1

STATEMENT OF FUND ACTIVITY

(Complete only for General Fund, Bond Retirement Fund and any other funds requesting general property tax revenue)

FUND: GENERAL

DESCRIPTION	Actual Jan 1-Dec. 31 2023	Budgeted FY Jan 1-Dec. 31 2024 Estimate	Budgeted FY Jan 1-Dec. 31 2025 Estimate
Beginning Unencumbered Fund Balance	\$ 302,827.35	\$ 750,008.08	\$ 537,672.07
Revenues:			
Health Department			
Property Taxes	\$ 138,517.13	\$ 189,292.35	\$ 189,292.35
Local Government	\$ 108,967.14	\$ 113,825.78	\$ 113,825.78
All Other Receipts	\$ 2,341,326.17	\$ 2,236,279.41	\$ 2,066,890.41
Total Resources	\$ 2,891,637.79	\$ 3,289,405.62	\$ 2,907,680.61
Total Expenditures & Encumbrances	\$ 2,141,629.71	\$ 2,751,733.55	\$ 2,294,217.96
Ending Unencumbered Fund Balance	\$ 750,008.08	\$ 537,672.07	\$ 613,462.65

FUND: SPECIAL LEVY POLICE

DESCRIPTION	Actual Jan. 1-Dec. 31 2023	Budgeted FY Jan 1-Dec. 31 2024 Estimate	Budgeted FY Jan. 1-Dec. 31 2025 Estimate
Beginning Unencumbered Fund Balance	\$ -	\$ 18,168.21	\$ 27,128.97
Revenues:			
Property Taxes	\$ 18,546.37	\$ 26,056.76	\$ 26,056.76
All Other Receipts	\$ -	\$ -	\$ -
Total Resources	\$ 18,546.37	\$ 44,224.97	\$ 53,185.73
Total Expenditures & Encumbrances	\$ 378.16	\$ 17,096.00	\$ 17,096.00
Ending Unencumbered Fund Balance	\$ 18,168.21	\$ 27,128.97	\$ 36,089.73

NEWTON FALLS

VILLAGE

Schedule 2

STATEMENT OF FUND ACTIVITY

(Funds with Revenue Other Than Local Taxes)

Add Additional Funds as Necessary

FUND NAME	Beginning Estimated Unencumbered Fund Balance	2025 Total Estimated Receipts	Total Resources Available For Expenditure	Total Estimated Expenditures and Encumbrances
STREET CMR	\$ 66,345.93	\$ 450,295.17	\$ 516,641.10	\$ 432,705.83
STATE HIGHWAY IMPRO	\$ 84,027.70	\$ 23,877.00	\$ 107,904.70	\$ 7,100.00
PERMISSIVE AUTO	\$ 105,174.54	\$ 102,270.00	\$ 207,444.54	\$ 45,600.00
PARK AND RECREATION	\$ 18,028.86	\$ 16,780.11	\$ 34,808.97	\$ 14,984.23
DRUG LAW ENFORCEMEN	\$ 14,359.08	\$ 1,857.00	\$ 16,216.08	\$ -
COMMUNITY SERVICES	\$ 929.32	\$ 500.00	\$ 1,429.32	\$ 1,400.00
SR CITIZEN VAN	\$ 1,107.78	\$ -	\$ 1,107.78	\$ -
INDIGENT DRIVERS	\$ 20,638.81	\$ 1,700.00	\$ 22,338.81	\$ 2,500.00
ECONOMIC DEVELOPMEN	\$ 255.60	\$ -	\$ 255.60	\$ -
HOME IMPROVEMENT LO	\$ 45,163.57	\$ 24,584.00	\$ 69,747.57	\$ 56,000.00
LAW LIBRARY	\$ 4,731.00	\$ 17,800.00	\$ 22,531.00	\$ 15,000.00
ENFORCEMENT AND EDU	\$ 24,628.27	\$ 2,940.00	\$ 27,568.27	\$ 8,500.00
INCOME TAX	\$ -	\$ 1,118,400.62	\$ 1,118,400.62	\$ 1,118,400.62
COURT COMPUTERIZATI	\$ 339,192.14	\$ 48,452.00	\$ 387,644.14	\$ 100,000.00
COURT GENERAL SPECI	\$ 843,186.25	\$ 74,975.00	\$ 918,161.25	\$ 171,546.00
COURT SECURITY/DIVE	\$ 415.00	\$ 250.00	\$ 665.00	\$ -
INDIGENT DRIVERS AL	\$ 192,489.05	\$ 12,996.00	\$ 205,485.05	\$ 11,070.00
PROBATION IMPROVEME	\$ -	\$ -	\$ -	\$ -
PROBATION INCENTIVE	\$ -	\$ -	\$ -	\$ -
JUSTICE REINVESTMEN	\$ -	\$ -	\$ -	\$ -
DRUG DIVERSION HALO	\$ -	\$ -	\$ -	\$ -
JUSTICE REINVESTMEN	\$ 10,791.00	\$ 10,791.00	\$ 21,582.00	\$ -
COVID-19 FED CARES	\$ -	\$ -	\$ -	\$ -
COURT COVID-19 TECH	\$ -	\$ -	\$ -	\$ -
ARPA LOCAL FISCAL R	\$ -	\$ -	\$ -	\$ -
ONE OHIO OPIOID SET	\$ 27,447.02	\$ 13,295.00	\$ 40,742.02	\$ 3,155.00
CAPITAL IMPROVEMENT	\$ 3,963.87	\$ 60,267.03	\$ 64,230.90	\$ 45,950.00
ROAD BUIDLING AND E	\$ 364.52	\$ -	\$ 364.52	\$ -
FUTURE BUILDING FUN	\$ 4,560.70	\$ -	\$ 4,560.70	\$ -
CITY HALL BROAD ST	\$ -	\$ -	\$ -	\$ -
PARK FENCE CAPITAL	\$ -	\$ -	\$ -	\$ -

MEDLEY SEWER CAPITA	\$ 2,713.85	\$ -	\$ 2,713.85	\$ -
AMI METERING PROJEC	\$ 535.18	\$ -	\$ 535.18	\$ -
WATER OPERATING	\$ 291,728.65	\$ 2,186,045.10	\$ 2,477,773.75	\$ 2,332,068.03
SEWER OPERATING	\$ 439,017.11	\$ 1,846,201.98	\$ 2,285,219.09	\$ 1,847,352.01
ELECTRIC OPERATING	\$ 1,381,261.68	\$ 5,959,439.97	\$ 7,340,701.65	\$ 6,152,481.75
STORMWATER OPERATIN	\$ 294,051.38	\$ 103,151.00	\$ 397,202.38	\$ 73,284.32
WATER OPWC ISSUE 1	\$ 19,802.21	\$ -	\$ 19,802.21	\$ -
SEWER OPWC ISSUE 1	\$ 7,008.88	\$ -	\$ 7,008.88	\$ -
ELECTRIC REPLACEMEN	\$ 48,685.33	\$ -	\$ 48,685.33	\$ -
GUARANTEE TRUST	\$ 217,186.19	\$ 29,890.00	\$ 247,076.19	\$ 40,280.00
REFUSE	\$ 29,379.92	\$ 444,000.00	\$ 473,379.92	\$ 444,000.00
UTILITY OFFICE	\$ 62,395.39	\$ 243,969.81	\$ 306,365.20	\$ 243,969.81
SEWER DEBT SERVICE	\$ (0.00)	\$ -	\$ (0.00)	\$ -
ELECTRIC DEBT SERVI	\$ 256,806.78	\$ 2,250.00	\$ 259,056.78	\$ 146,304.00
WATER DEBT SERVICE	\$ 212,697.81	\$ 230,670.00	\$ 443,367.81	\$ 46,673.42
SEWER RESERVE	\$ 517,314.08	\$ 422,000.00	\$ 939,314.08	\$ 357,467.04
DEBT RETIRE 2020 BO	\$ -	\$ 237,415.60	\$ 237,415.60	\$ 237,415.60
EMPLOYEE BENEFITS	\$ 409,271.30	\$ 1,145,777.00	\$ 1,555,048.30	\$ 1,125,377.00
TRUMBULL COUNTY CAP	\$ 451.12	\$ 11,770.39	\$ 12,221.51	\$ 12,178.00
UNCLAIMED MONIES	\$ 19,901.75	\$ -	\$ 19,901.75	\$ -
FIRE CLAIMS	\$ 3,410.38	\$ -	\$ 3,410.38	\$ -
SUMMER CONCERT SERI	\$ 3,250.00	\$ -	\$ 3,250.00	\$ -
FLOWER FUND	\$ 5,964.53	\$ 9,765.00	\$ 15,729.53	\$ 5,826.00
BASKETBALL HOOP FUN	\$ 475.00	\$ -	\$ 475.00	\$ -
FIRE/TWNSP FUEL	\$ 889.42	\$ 62,404.77	\$ 63,294.19	\$ 53,756.00
TOTAL	\$ 6,031,997.95	\$ 14,916,780.55	\$ 20,948,778.50	\$ 15,152,344.65

NEWTON FALLS VILLAGE VILLAGE

VOTED & UNVOTED NOTE & BOND DEBT

Schedule 3

Purpose of Bonds and Notes <small>Payable from Bond Retirement Fund:</small>	Ordinance or Resolution	Date of Issue	Maturity Date	Amount of Issue Outstanding @ Beginning of Calendar Year 1/1/2025	Amount of Debt Service to be Apportioned from settlement			
					Real Estate Settlement		Tangible Personal Property	
					Feb.	Aug.	June	Oct.
Inside 10 Mill Limit								
2020 Various Purpose Bonds (park F	2020	9/29/2020	5/1/2030	\$ 61,900.00	n/a	n/a	n/a	n/a
Total								
Outside 10 Mill Limit								
Total				\$ 61,900.00				

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-32
SPONSOR: Councilpersons Axiotis, Persino, Stimpert

**AN EMERGENCY ORDINANCE AUTHORIZING ALL ACTIONS NECESSARY TO
ACCEPT A NORTHEAST OHIO PUBLIC ENERGY COUNCIL (NOPEC) 2024
ENERGIZED COMMUNITY GRANT**

WHEREAS, the VILLAGE of NEWTON FALLS, Ohio (e.g. the Village), is a member of the Northeast Ohio Public Energy Council (“NOPEC”) and is eligible for one or more NOPEC Energized Community Grant(s) for 2024 (“NEC Grant(s)”) as provided for in the NEC Grant Program guidelines; and

WHEREAS, the Village wishes to enter into a Grant Agreement with NOPEC, Inc. to receive one or more NEC Grant(s); and

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. This Council of the Village of Newton Falls finds and determines that it is in the best interest of the Village to enter into the Grant Agreement to accept the NEC Grant(s) for 2024 and authorizes the Interim City Manager to execute the Grant Agreement to accept the NEC Grant(s) funds.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance is hereby declared to be an emergency measure necessary for the for the public peace, health, welfare, and safety of the residents of the Village because the NEC Grant Program guidelines require a timely authorization relative to the application deadline.

SECTION 4. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

Attest:

David Hanson, Mayor

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-33
SPONSOR: Councilpersons Rufener, Persino

AN ORDINANCE AUTHORIZING THE INTERIM CITY MANAGER TO ENTER INTO AN AGREEMENT TO PURCHASE AND INSTALL MULCH IN THE VILLAGE PARKS

WHEREAS, the condition of the existing mulch in playgrounds and other areas within the Village parks is poor and presents a safety issue concerning adequate fall protection for individuals using the equipment; and

WHEREAS, Council received an official request from the Parks and Recreation Commission for funding to purchase and install additional mulch in the Village parks; and

WHEREAS, adequate funds for such a request are available for use within the Building and Grounds Maintenance Fund; and

WHEREAS, Council desires to have mulch installed to address and improve the safety concerns of the Village parks.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That Council hereby and herein authorizes the Interim City Manager to enter into an agreement to purchase mulch and installation services from Rice's Landscapes Redefined for \$14,839.95 as set forth in the attached quotation.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

Mulch Blowing (7) City Parks Playgrounds

Date 5/1/2024
Customer Rich Coss | City of Newton Falls | 51 East Church Street | Newton Falls, OH 44444
Property Newton Falls - Community Parks | 52 Quarry Street | Newton Falls, OH 44444

Description of Materials and/or Work to be Performed:

QTY	Unit of Measure	Description
302.00	cuyd	Playground Chip

Supply and install approximately 302 cubic yards of Engineered Wood Fiber at 7 playgrounds throughout the city at 6 parks. This quote is based off of delivering all playground mulch to a lot that we have previously staged the pile before. A paved lot is required for staging or it is nearly impossible to clean up a gravel lot and/or path after the mulch installations are complete.

Here are the following locations to have approximately ~~2302~~ cubic yards of playground mulch blown:

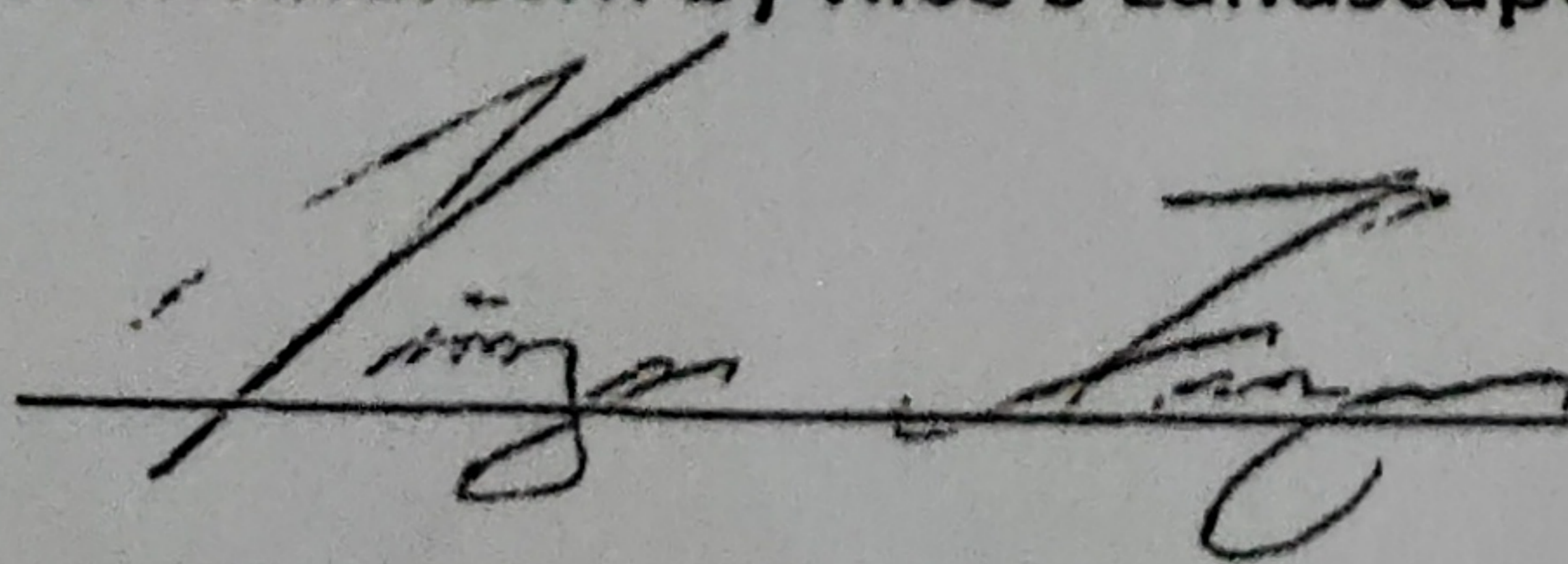
- Community Center Park (2) Large Playgrounds (52 Quarry St.) - 187 cubic yards
- River Road Park (1) Playground (40 W. 6th) - 21 cubic yards
- City Park (1) Playground on same grounds as the above community center playgrounds (410 S. Center St.) - 14 cubic yards
- Newton Drive Park (1) Playground (Newton Dr. across from St. Mary's) - 17 cubic yards
- Everett Greathouse Memorial Park (1) Playground (Newton Dr.) - 42 cubic yards
- **Elizabeth St. Park (1) Playground - 21 cubic yards (Right of way access from the Cul de sac thru the side yards of residences will be necessary to reach the playground with the standard length hose if the city can make those arrangements).**

Proposal does not include spraying of weeds or removal of sticks and debris. Driving access on grass requires dry access and conditions as Rice's is not responsible for repairs. Installation is subject to Rice's scheduling.

Subtotal	\$14,839.95
Tax	\$0.00
Total	\$14,839.95

We propose hereby to furnish material and/or labor in complete accordance with above specification.

Note: This proposal may be withdrawn by Rice's Landscapes Redefined if not accepted within 30 days.

Authorized Signature: 

Please sign, date, and return one copy with deposit.

Deposit for Scheduling: \$7,419.98 / Balance Due Upon Completion.

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2024-34
SPONSOR: Councilpersons Rufener, Axiotis

**AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE
APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2024 AND
AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE
OF RESOURCES WITH THE COUNTY AUDITOR**

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments to the Year 2024 Appropriations and transfers of items already appropriated for the Year 2024 are desired and required; and

WHEREAS, this Ordinance incorporates funding sources and/or expenditures that originated after the most recent Certificate of Resources was issued; and

WHEREAS, the appropriation amendments authorizes the Certificate of Resources to be filed with the Trumbull County Auditor.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That the Exhibit attached hereto hereby amends the current appropriations for fiscal year 2024. Any funds not listed in this exhibit shall remain intact as previously listed and appropriated.

SECTION 2. That the Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payment of the foregoing appropriations upon receiving proper certification and vouchers thereof, and no salaries or wages shall be paid except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. That this Ordinance shall be effective as of the earliest date permitted by law.

ORDINANCE NO. 2024-34
PAGE TWO

PASSED IN COUNCIL THIS _____ DAY OF _____, 2024.

David Hanson, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Jeff Limbian, Law Director

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
100 General Fund					
POLICE					
Personal Services	Legal Level		81,348.37	81,348.37	-
Other Operations	Legal Level		473,715.74	473,715.74	-
	Total:		555,064.11	555,064.11	-
Police Support					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
	Total:		-	-	-
FIRE					
Other Operations	Legal Level		77,490.00	77,490.00	-
	Total:		77,490.00	77,490.00	-
ZONING					
Personal Services	Legal Level		64,983.00	64,983.00	-
Other Operations	Legal Level		45,510.97	45,510.97	-
	Total:		110,493.97	110,493.97	-
GENERAL ADMINISTRATION					
Personal Services	Legal Level		-	-	-
Other Operations	Legal Level		-	-	-
	Total:		-	-	-
CITY ADMINISTRATION					
Personal Services	Legal Level		47,431.74	47,431.74	-
Other Operations	Legal Level		74,525.87	74,525.87	-
	Total:		121,957.61	121,957.61	-
Council					
Personal Services	Legal Level		9,470.42	9,470.42	-
Other Operations	Legal Level		8,894.46	8,894.46	-
	Total:		18,364.88	18,364.88	-
MUNICIPAL COURT					
Personal Services	Legal Level		708,137.63	708,137.63	-
Other Operations	Legal Level		38,082.96	38,082.96	-
	Total:		746,220.59	746,220.59	-
FINANCE					
Personal Services	Legal Level		81,787.33	81,787.33	-
Other Operations	Legal Level		33,201.53	33,201.53	-
	Total:		114,988.86	114,988.86	-
BOARDS & COMMISSIONS					
Personal Services	Legal Level		701.76	701.76	-
Other Operations	Legal Level		300.00	300.00	-
	Total:		1,001.76	1,001.76	-
LAW					
Personal Services	Legal Level		77,293.42	77,293.42	-
Other Operations	Legal Level		28,369.88	28,369.88	-
	Total:		105,663.30	105,663.30	-
BUILDING & LANDS, MAINTENANCE					
Personal Services	Legal Level		34,455.67	34,455.67	-
Other Operations	Legal Level		481,026.50	481,026.50	-
	Total:		515,482.17	515,482.17	-
Other:					
Other Operations	Legal Level		359,006.30	385,006.30	26,000.00
	Total:		359,006.30	385,006.30	26,000.00
100	Total:		2,725,733.55	2,751,733.55	26,000.00

2024 Appropriations: CITY OF NEWTON FALLS		2024 Current Appropriations	2024 Proposed Appropriations	Difference
101 GENERAL FUND RESERV				
Other Operations	Legal Level	-	-	-
101	Total:	-	-	-
201 STREET CMR				
Personal Services	Legal Level	373,169.03	373,169.03	-
Other Operations	Legal Level	69,657.79	69,657.79	-
201	Total:	442,826.82	442,826.82	-
202 STATE HIGHWAY IMPRO				
Other Operations	Legal Level	7,100.00	7,100.00	-
202	Total:	7,100.00	7,100.00	-
203 PERMISSIVE AUTO				
Other Operations	Legal Level	45,600.00	45,600.00	-
203	Total:	45,600.00	45,600.00	-
204 PARK AND RECREATION/ Parks only				
Personal Services	Legal Level	1,870.00	1,870.00	-
Other Operations	Legal Level	12,107.68	12,107.68	-
204	Total:	13,977.68	13,977.68	-
204 PARK AND RECREATION / Community Center				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	1,000.00	1,000.00	-
204	Total:	1,000.00	1,000.00	-
208 DRUG LAW ENFORCEMEN				
Other Operations	Legal Level	-	-	-
208	Total:	-	-	-
213 COMMUNITY SERVICES AND ACTIVITIES				
Other Operations	Legal Level	1,700.00	1,700.00	-
213	Total:	1,700.00	1,700.00	-
214 SR CITIZEN VAN				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-
214	Total:	-	-	-
215 INDIGENT DRIVERS				
Other Operations	Legal Level	2,500.00	2,500.00	-
215	Total:	2,500.00	2,500.00	-
216 ECONOMIC DEVELOPMEN				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-
216	Total:	-	-	-
217 ECONOMIC/HILP				

2024 Appropriations: CITY OF NEWTON FALLS		2024 Current Appropriations	2024 Proposed Appropriations	Difference
Other Operations 217	Legal Level Total:	116,000.00 116,000.00	116,000.00 116,000.00	- -
217 HOME IMPROVEMENT LOAN				
Other Operations 217	Legal Level Total:	- -	- -	- -
218 LAW LIBRARY				
Other Operations 218	Legal Level Total:	15,000.00 15,000.00	15,000.00 15,000.00	- -
219 ENFORCEMENT AND EDU				
Other Operations 219	Legal Level Total:	8,500.00 8,500.00	8,500.00 8,500.00	- -
220 SPECIAL LEVY POLICE				
Personal Services Other Operations 220	Legal Level Legal Level Total:	16,474.00 622.00 17,096.00	16,474.00 622.00 17,096.00	- - -
221 INCOME TAX				
Personal Services Other Operations 221	Legal Level Legal Level Total:	1,950.00 1,288,894.62 1,290,844.62	- 1,118,400.62 1,118,400.62	(1,950.00) (170,494.00) (172,444.00)
222 COURT COMPUTERIZATI				
Other Operations 222	Legal Level Total:	250,000.00 250,000.00	100,000.00 100,000.00	(150,000.00) (150,000.00)
223 COURT GENERAL SPECI				
Personal Services Other Operations 223	Legal Level Legal Level Total:	135,546.00 36,000.00 171,546.00	135,546.00 36,000.00 171,546.00	- - -
224 COURT SECURITY/DIVE				
Personal Services Other Operations 224	Legal Level Legal Level Total:	- - -	- - -	- - -
225 INDIGENT DRIVERS AL				
Other Operations 225	Legal Level Total:	11,070.00 11,070.00	11,070.00 11,070.00	- -
234 ONE OHIO OPIOID SET				
Personal Services Other Operations 233	Legal Level Legal Level Total:	- 3,155.00 3,155.00	- 3,155.00 3,155.00	- - -
400 CAPITAL IMPROVEMENT				
Other Operations 400	Legal Level Total:	64,688.97 64,688.97	64,688.97 64,688.97	- -

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
410 AMI METERING PROJECT					
Other Operations	Legal Level		774,740.64	774,740.64	-
410	Total:		774,740.64	774,740.64	-
501 WATER OPERATING					
Personal Services	Legal Level		529,010.65	529,010.65	-
Other Operations	Legal Level		918,179.88	918,179.88	-
501	Total (Water Operating):		1,447,190.53	1,447,190.53	-
501 WATER DISTRIBUTION					
Personal Services	Legal Level		504,967.37	504,967.37	-
Other Operations	Legal Level		461,947.49	461,947.49	-
501	Total (Water Distribution):		966,914.86	966,914.86	-
502 SEWER OPERATING					
Personal Services	Legal Level		600,945.03	600,945.03	-
Other Operations	Legal Level		4,302,612.52	4,442,407.50	139,794.98
502	Total:		4,903,557.55	5,043,352.53	139,794.98
503 ELECTRIC OPERATING					
Personal Services	Legal Level		724,601.22	724,601.22	-
Other Operations	Legal Level		5,501,314.24	5,501,314.24	-
503	Total:		6,225,915.46	6,225,915.46	-
504 STORMWATER OPERATING					
Other Operations	Legal Level		73,284.32	73,284.32	-
504	Total:		73,284.32	73,284.32	-
508 GUARANTEE TRUST					
Other Operations	Legal Level		40,280.00	40,280.00	-
508	Total:		40,280.00	40,280.00	-
510 REFUSE					
Other Operations	Legal Level		444,000.00	444,000.00	-
510	Total:		444,000.00	444,000.00	-
514 UTILITY OFFICE					
Personal Services	Legal Level		158,857.89	158,857.89	-
Other Operations	Legal Level		180,269.03	180,269.03	-
514	Total:		339,126.92	339,126.92	-
516 SEWER DEBT					
Other Operations	Legal Level		360,295.04	360,295.04	-
516	Total:		360,295.04	360,295.04	-
517 ELECTRIC DEBT					
Other Operations	Legal Level		147,364.00	147,364.00	-
517	Total:		147,364.00	147,364.00	-
519 WATER DEBT SERVICE					

2024 Appropriations: CITY OF NEWTON FALLS			2024 Current Appropriations	2024 Proposed Appropriations	Difference
Other Operations 519	Legal Level Total:		141,150.74 141,150.74	141,150.74 141,150.74	- -
520 SEWER RESERVE					
Other Operations 520	Legal Level Total:		- -	- -	- -
521 DEBT RETIRE 2020 BON					
Other Operations 521	Legal Level Total:		237,056.00 237,056.00	237,056.00 237,056.00	- -
602 EMPLOYEE BENEFITS					
Other Operations 602	Legal Level Total:		1,125,377.00 1,125,377.00	1,125,377.00 1,125,377.00	- -
705 TRUMBULL COUNTY CAPI					
Other Operations 705	Legal Level Total:		12,178.00 12,178.00	12,178.00 12,178.00	- -
709 FLOWER FUND					
Other Operations 709	Legal Level Total:		5,826.00 5,826.00	5,826.00 5,826.00	- -
710 BASKETBALL HOOP FUND					
Other Operations 710	Legal Level Total:		- -	- -	- -
711 FIRE/TWNSP FUEL					
Other Operations 711	Legal Level Total:		53,756.00 53,756.00	53,756.00 53,756.00	- -
Grand Total:			22,486,351.70	22,329,702.68	(156,649.02)