



NEWTON FALLS CITY COUNCIL
REGULAR MEETING AGENDA
 Wednesday, October 18, 2023; 6:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Gideon Fetterolf
Ward 2	John Baryak
Ward 3	Tesa Spletzer
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Acting Mayor	John Baryak

CITY ADMINISTRATION	
City Manager	Pamela Priddy
Law Director	Bradric Bryan
Finance Director	Sean Housley
City Clerk	Michael Acomb

- I. Call to Order**
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
- IV. Changes To Tonight's Agenda**
- V. Special Presentations by Staff Members or Invited Consultants**
- VI. Public Comments (Agenda Items Only)**
- VII. Reports**
 - a. Mayor
 - b. Council Members
 - c. Finance Director
 - d. Law Director
 - e. City Manager
- VIII. Approval of Previous Minutes**
 Special Meeting Minutes September 11, 2023
- IX. Public Hearings**
 - ORDINANCE 2023-40 *Sponsor: Councilperson Spletzer*
 AN ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF FINANCE TO ESTABLISH A COMMUNITY SERVICES AND ACTIVITIES FUND AS A SPECIAL REVENUE AND EXPENDITURE FUND WITHIN THE VILLAGE'S FINANCIAL ACCOUNTS AND FUNDS
- X. Unfinished Business**
 - ORDINANCE 2023-40 *Sponsor: Councilperson Spletzer*
 AN ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF FINANCE TO ESTABLISH A COMMUNITY SERVICES AND ACTIVITIES FUND AS A SPECIAL REVENUE AND EXPENDITURE FUND WITHIN THE VILLAGE'S FINANCIAL ACCOUNTS AND FUNDS

XI. New Business

MOTION

Sponsor: Councilperson Rufener

A motion to appoint Mr. Jeff Derry to the Planning and Zoning Commission for the term that expires on December 31, 2025.

RESOLUTION 33-2023

Sponsor: Councilperson Baryak

A RESOLUTION AUTHORIZING THE OHIO DEPARTMENT OF TRANSPORTATION TO PERFORM CRACK SEALING WORK ON A PORTION OF ST. RT. 534 IN THE VILLAGE OF NEWTON FALLS

ORDINANCE 2023-42

Sponsor: Councilperson Spletzer

AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

ORDINANCE 2023-43

Sponsor: Councilperson Spletzer

AN ORDINANCE ADVANCING UP TO \$30,000 FROM THE GENERAL FUND (100) TO THE PARKS AND RECREATION FUND (204) TO PROVIDE THE RESOURCES FOR NECESSARY REPAIRS TO THE VILLAGE COMMUNITY CENTER

XII. Public Comments

XIII. Closing Remarks

XIV. Motion to Recess into Executive Session (If Necessary)

XV. Adjournment



NEWTON FALLS CITY COUNCIL
SPECIAL MEETING MINUTES
 Monday, September 11, 2023; 5:00 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Gideon Fetterolf
Ward 2	John Baryak
Ward 3	Tesa Spletzer
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	Kenneth Kline

CITY ADMINISTRATION	
City Manager	Pamela Priddy
Law Director	
Finance Director	Sean Housley
City Clerk	Michael Acomb

- I. Call to Order**
 Mayor Kline called the meeting to order at 5:00 pm.
 - II. Pledge of Allegiance / Silent Prayer**
 - III. Roll Call**
 Council Present: Councilperson Fetterolf, Councilperson Baryak, Councilperson Spletzer, Councilperson Rufener, Councilperson Stimpert, Mayor Kline
 Council Absent: None
 Staff Present: City Manager Priddy, Finance Director Housley
 Staff Absent: Clerk Acomb
- Mayor Kenneth Kline stated: “Just so everybody here understands that this here is an illegal meeting based on codified ordinance 125.01(H). A special meeting does not continue a previous meeting or duplicate anything that was on that agenda or legislation so at this moment I adjourn the meeting.” The mayor then struck the gavel and left his seat on the dais.
- No motion was made by Councilperson Fetterolf, Councilperson Baryak, Councilperson Spletzer, Councilperson Rufener, or Councilperson Stimpert to adjourn the meeting.
- He went on to express his pride in serving as Mayor and thanked the community for its support of him and his efforts to improve the Village. He announced his desire to place his family first, his acceptance of employment to a position in which the Ohio Revised Code prohibits his service as mayor, and his resignation effective September 12, 2023.
- Ms. Spletzer made a motion to take a 15-minute recess. Seconded by Mr. Fetterolf
 No discussion.
 Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes; Mr. Rufener-no; Ms. Stimpert-no.
 The motion passed 3-2. The recess began at 5:02 pm.

Mr. Baryak called the meeting back into regular session at approximately 5:17 pm. He also warned the gallery that any disruption would receive one warning and then ejection from the meeting and then charged with disruption of a public meeting. He also announced that a record of proceedings would be created for this meeting. He also announced that the Council had not heard a motion to excuse Mr. Rufener or Ms. Stimpert who left the premises during the recess.

IV. Public Comments (limited to those items on the agenda)

Julie Lemon – 609 Ridge Road

She declared this meeting to be illegal and that Mayor Kline is still the Mayor until tomorrow. She cited Section 125.01 of the Codified Ordinances, paragraph (h). She spoke against Ordinance 2023-36 and alleged that she illegally collected money. She stated her intention to call the State of Ohio and report violations.

Patricia Benetis

She spoke against Ordinance 2023-36 and the contents of the proposed employment contract. She stated that the Village budget seems to be in the black, where it was in the red in the previous year. She list the grants that are currently being worked on totally over \$12,000,000.

Rick Kerlin – 1009 Woodglen

He spoke in support of the Village financial statements and the city manager's efforts to bring the accounts from the red and into the black. He stated no public money was spent on the former Senior Kitchen. He spoke against the treatment of the Village over the Senior Kitchen and the seniors not being fed. He spoke in support of Ordinance 2023-36 and the effort of the city manager to improve the Village. He encouraged everyone to spend time reading the financial statements and to understand that the tax recovery programs are working.

Condie Bright

He spoke against Ordinance 2023-36 citing no current evaluation of the city manager's performance. He spoke in support of the Senior Kitchen.

V. New Business

Mr. Baryak made a motion to appoint Mr. Housley to act as Council Clerk to perform the duties of Clerk during this meeting only, due to the absence of Mr. Acomb. Seconded by Ms. Spletzer.

No discussion.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes

The motion passed 3-0.

ORDINANCE 2023-30

Sponsor: Councilperson Spletzer

AN EMERGENCY ORDINANCE REAPPOINTING BRADRIC BRYAN AS THE DIRECTOR OF LAW AND AUTHORIZING THE CITY MANAGER TO ENTER INTO A DIRECTOR OF LAW AGREEMENT

Mr. Housley read the ordinance by title only.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Ms. Spletzer

Seconded by: Mr. Fetterolf

Ms. Spletzer stated that the position was advertised in July with four different bar associations in Trumbull, Mahoning, Geauga, and Portage Counties. Ads were

placed in the Legal News and on the Village website. Mr. Fetterolf stated that the agreement would expire on January 1, 2024.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes
The ordinance was adopted 3-0. First Reading.

Mr. Housley read the title again.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Ms. Spletzer

Seconded by: Mr. Fetterolf

No discussion.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes

The ordinance was adopted 3-0. Second and Final Reading.

ORDINANCE 2023-31

Sponsor: Councilperson Fetterolf

AN ORDINANCE AUTHORIZING THE CITY MANAGER TO ACCEPT THE QUOTE OF PRO-TECH SYSTEMS GROUP, INC. FOR A WATER TREATMENT PLANT PROGRAMMABLE LOGIC CONTROLLER REMOTE TERMINAL UNIT UPGRADE

Mr. Housley read the ordinance by title only.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Mr. Fetterolf

Seconded by: Ms. Spletzer

Mr. Fetterolf spoke in support of the ordinance. He explained that this is a necessary piece of equipment that will replace the current unit. Ms. Spletzer explained that this device is the “brains” of the plant.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes

The ordinance was adopted 3-0. First Reading.

ORDINANCE 2023-34

Sponsor: Councilperson Spletzer

AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023 AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

Mr. Housley read the ordinance by title only.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Mr. Baryak

Seconded by: Ms. Spletzer

Ms. Spletzer explained that the changes in appropriations were made due to the need for chemicals at the water plant and roofs that sustained damage. Mr. Housley explained that appropriations were increased in several funds, including the police fund, zoning, the courts, and the law department were increased to ensure expenses would be covered through the end of the year. He explained that \$12,000 was appropriated to the community center to cover utilities and other expenses that are now the responsibility of the Village. Funds 501 and 503 were also increased to cover new capital expenses.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes

The ordinance was adopted 3-0. First Reading.

ORDINANCE 2023-35

Sponsor: Councilperson Spletzer

AN ORDINANCE AUTHORIZING THE TRANSFER OF FUNDS

Mr. Housley read the ordinance by title only.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Ms. Spletzer

Seconded by: Mr. Fetterolf

Mr. Housley explained the transfer as \$20,000 for the Community Center.
Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes
The ordinance was adopted 3-0. First Reading.

ORDINANCE 2023-36

Sponsor: Councilpersons Spletzer, Fetterolf

AN ORDINANCE AUTHORIZING AN AMENDED CITY MANAGER EMPLOYMENT AGREEMENT

Mr. Housley read the ordinance by title only.

Mr. Baryak called for a motion to adopt the ordinance.

Moved by: Ms. Spletzer

Seconded by: Mr. Baryak

Mr. Fetterolf spoke in support of the ordinance. He stated that he served on the Administration Committee and discovered that records of performance evaluations for past city managers do not seem to exist. The Administration Committee is comprised of himself and Ms. Spletzer. They decided to conduct an evaluation. He stated his belief that the contract is very fair and represents an appropriate increase in salary. He stated her past accomplishments as being exceptional. Ms. Spletzer spoke about a letter she received from an anonymous public works employee who wrote in support of Ms. Priddy. The letter cites high employee morale and the number of projects that are getting completed. She continued to read the letter for the public. Mr. Baryak spoke in support of Ms. Priddy at City Manager citing accelerated progress in the development of the Village, including increasing revenue the past couple years. He stated that Ms. Priddy took over under very difficult and questionable circumstances in which many records were missing and computer files were deleted.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes
The ordinance was adopted 3-0. First Reading.

Motion to Recess into Executive Session (If Necessary)

No motion was made.

Public Comments (limited to those items on the agenda)

Julie Lemon – 609 Ridge Road

She stated that this meeting is illegal. She spoke against Ordinance 2023-36.

Bruce Moore

He asserted that since Mr. Baryak is Acting Mayor, that Council doesn't have a quorum this evening and is conducting business illegally.

Adjournment

Ms. Spletzer made a motion to adjourn the meeting. Seconded by: Mr. Fetterolf

No discussion.

Roll Call Vote: Mr. Fetterolf-yes; Mr. Baryak-yes; Ms. Spletzer-yes.

The motion passed 3-0. The meeting was adjourned at 5:51 pm.

APPROVED:

John Baryak, Acting Mayor

ATTEST:

Michael Acomb, Council Clerk

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2023-40
SPONSOR: Councilperson Spletzer

AN ORDINANCE AUTHORIZING AND DIRECTING THE DIRECTOR OF FINANCE TO ESTABLISH A COMMUNITY SERVICES AND ACTIVITIES FUND AS A SPECIAL REVENUE AND EXPENDITURE FUND WITHIN THE VILLAGE'S FINANCIAL ACCOUNTS AND FUNDS

WHEREAS, the Village desires to accept and expend donated money and program fees provided for the purpose of conducting community and senior services and holding community events; and

WHEREAS, Council desires for the money needed for such purposes to come from donations and program fees for such purposes and not tax revenues or other traditional municipal revenue sources; and

WHEREAS, such programs, services, and events may be established by the City Manager, and Council hereby provides the City Manager with the authority and discretion to establish program fees, if any, for such services or events, unless such program fees are otherwise established and set by Council; and

WHEREAS, Section 5705.12 of the Ohio Revised Code provides that Council may establish, with the approval of the Auditor of State, such funds as are desirable, and may provide, by ordinance, that monies derived from specified sources other than general property taxes shall be paid directly into such funds; and

WHEREAS, Council desires to authorize and direct the Director of Finance to establish a Community Services and Activities Fund as a special revenue and expenditure fund within the Village's financial accounts and funds; and

WHEREAS, Council desires for the donations and program fees (if any) for the senior kitchen and other community and senior services and events, as designated by the City Manager, to be included among the activities accounted for within this fund.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Ohio:

SECTION 1. That the Director of Finance is hereby authorized and directed to establish a special revenue and expenditure fund titled, the Community Services and Activities Fund (213), within the Village's financial accounts and funds. This fund shall be established for the purpose of retaining and accounting for donations and program fees for the purpose of providing community and senior services and holding community events, and expenditures from this fund shall be permitted only for those purposes.

SECTION 2. That upon approval of this Ordinance by Council, the Director of Finance shall forward a copy of this Ordinance to the Auditor of State for approval.

SECTION 3. That upon approval of the Community Services and Activities Fund (213) by the Auditor of State, the Director of Finance shall reclassify 2023 senior kitchen receipts and expenditures and/or other community or senior services or event donations or program fees to the Community Services and Activities Fund (213), and thereafter, the net reclassified revenue amount shall belong to said fund.

SECTION 4. That Council authorizes, retroactive to January 1, 2023, the deposit and/or expenditure of any senior kitchen and/or other community or senior services or event donations or program fees into and from the General Fund, until the Auditor of State approves the Community Services and Activities Fund (213).

SECTION 5. That the City Manager shall be the Village Officer responsible for all programs, services, and events funded by the Community Services and Activities Fund (213), including the establishment of any program fees associated therewith, unless such program fees are otherwise established and set by Council.

SECTION 6. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 7. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2023.

John Baryak, Acting Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Law Director

VILLAGE OF NEWTON FALLS, OHIO
RESOLUTION NO.: 33-2023
SPONSOR: Councilperson Baryak

PID No. 116080
D04 CS FY2024

**A RESOLUTION AUTHORIZING THE OHIO DEPARTMENT OF
TRANSPORTATION TO PERFORM CRACK SEALING WORK ON A PORTION
OF ST. RT. 534 IN THE VILLAGE OF NEWTON FALLS**

WHEREAS, the State of Ohio and Village of Newton Falls (“Village”) have identified the need for crack sealing work on portions of St. Rt. 534 in the Village.

NOW, THEREFORE, BE IT ORDAINED, by the Council of the Village of Newton Falls, Trumbull County, Ohio:

SECTION 1. Council hereby and herein determines that the within Project is in the public interest and authorizes the City Manager to provide the Village’s consent to the Ohio Director of Transportation for crack sealing work on portions of St. Rt. 534 in the Village (hereinafter referred to as “PID No. 116080; D04 CS FY2024” or “the Project”).

SECTION 2. The Village shall cooperate with the Director of Transportation in the above described Project as follows: (1) the State shall assume and bear One Hundred Percent (100%) of the costs of the improvement; and (2) the Village agrees to pay One Hundred Percent (100%) of the cost of any features requested by the Village that are determined by the State and Federal Highway Administration to be unnecessary for the Project (the Village is not requesting any additional features).

SECTION 3. The Village agrees that all right-of-way required for the described Project will be acquired and/or made available in accordance with current State and Federal regulations. The Village also understands the right-of-way costs include eligible utility costs.

SECTION 4. Upon completion of the described Project, and unless otherwise agreed, the Village shall: (1) provide adequate maintenance for the described Project in accordance with all applicable State and Federal law, including, but not limited to, 23 U.S.C. 116; (2) provide ample financial provisions, as necessary, for the maintenance of the Project; (3) maintain the right-of-way, keeping it free of obstructions; and (4) hold said right-of-way inviolate for public highway purposes.

SECTION 5. The City Manager of the Village of Newton Falls is hereby empowered to enter into contracts with the Director of Transportation on behalf of the Village of Newton Falls that are necessary to complete the above described Project.

RESOLUTION NO. 33-2023
PAGE TWO

SECTION 6. That all formal actions of this Council concerning and relating to the adoption of this Resolution were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 7. That this Resolution shall take effect immediately upon adoption in accordance with Article III, Section 22 of the Charter of Newton Falls.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2023.

John Baryak, Acting Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Bradric T. Bryan, Law Director

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2023-42
SPONSOR: Councilperson Spletzer

**AN ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE
APPROPRIATIONS FOR THE FISCAL YEAR ENDING DECEMBER 31, 2023 AND
AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE
OF RESOURCES WITH THE COUNTY AUDITOR**

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments to the Year 2023 Appropriations and transfers of items already appropriated for the Year 2023 are desired and required; and

WHEREAS, this Ordinance incorporates funding sources and expenditures that originated after the most recent Certificate of Resources was issued; and

WHEREAS, the appropriation amendments authorizes an update of the Certificate of Resources to be filed with the Trumbull County Auditor.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That the Exhibit attached hereto hereby amends the current appropriations for fiscal year 2023. Any funds not listed in this exhibit shall remain intact as previously listed and appropriated.

SECTION 2. That the Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payment of the foregoing appropriations upon receiving proper certification and vouchers thereof, and no salaries or wages shall be paid except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

ORDINANCE NO. 2023-42
PAGE TWO

SECTION 4. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2023.

John Baryak, Acting Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Law Director

2023 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2023 Current Appropriations	2023 Proposed Appropriations	Difference
100 General Fund				
POLICE				
Personal Services	Legal Level	286,284.12	285,984.12	(300.00)
Other Operations	Legal Level	447,200.00	459,224.00	12,024.00
	Total:	733,484.12	745,208.12	11,724.00
ZONING				
Personal Services	Legal Level	55,520.80	55,520.80	-
Other Operations	Legal Level	34,000.00	43,918.00	9,918.00
	Total:	89,520.80	99,438.80	9,918.00
GENERAL ADMINISTRATION				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	25,000.00	-	(25,000.00)
	Total:	25,000.00	-	(25,000.00)
CITY ADMINISTRATION				
Personal Services	Legal Level	62,385.45	62,385.45	-
Other Operations	Legal Level	60,701.53	93,831.83	33,130.30
	Total:	123,086.98	156,217.28	33,130.30
FINANCE				
Personal Services	Legal Level	99,126.24	99,126.24	-
Other Operations	Legal Level	34,468.47	37,232.54	2,764.07
	Total:	133,594.71	136,358.78	2,764.07
BOARDS & COMMISSIONS				
Personal Services	Legal Level	500.00	680.00	180.00
Other Operations	Legal Level	300.00	300.00	-
	Total:	800.00	980.00	180.00
LAW				
Personal Services	Legal Level	68,075.84	68,075.84	-
Other Operations	Legal Level	17,933.98	27,394.76	9,460.78
	Total:	86,009.82	95,470.60	9,460.78
BUILDING & LANDS MAINTENANCE				
Personal Services	Legal Level	32,158.00	33,905.00	1,747.00
Other Operations	Legal Level	131,400.02	132,288.02	888.00
	Total:	163,558.02	166,193.02	2,635.00
TRANSFERS / ADVANCES OUT				
Other Operations	Legal Level	98,500.00	108,500.00	10,000.00
	Total:	98,500.00	108,500.00	10,000.00
100	Total:	2,284,415.59	2,339,227.74	54,812.15
201 STREET CMR				
Personal Services	Legal Level	400,750.00	393,893.00	(6,857.00)
Other Operations	Legal Level	90,750.00	91,712.00	962.00
201	Total:	491,500.00	485,605.00	(5,895.00)
202 STATE HIGHWAY IMPRO				

2023 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2023 Current Appropriations	2023 Proposed Appropriations	Difference
Other Operations 202	Legal Level Total:	7,000.00 7,000.00	7,006.00 7,006.00	6.00 6.00
203 PERMISSIVE AUTO				
Other Operations 203	Legal Level Total:	108,850.00 108,850.00	109,823.00 109,823.00	973.00 973.00
204 PARK AND RECREATION				
Personal Services Other Operations 204	Legal Level Legal Level Total:	1,870.00 34,000.00 35,870.00	- 34,000.00 34,000.00	(1,870.00) - (1,870.00)
204 PARK AND RECREATION / Community Center				
Personal Services Other Operations 204	Legal Level Legal Level Total:	- 20,000.00 20,000.00	- 50,000.00 50,000.00	- 30,000.00 30,000.00
208 DRUG LAW ENFORCEMEN				
Other Operations 208	Legal Level Total:	1,000.00 1,000.00	- -	(1,000.00) (1,000.00)
215 INDIGENT DRIVERS				
Other Operations 215	Legal Level Total:	7,000.00 7,000.00	1,432.00 1,432.00	(5,568.00) (5,568.00)
217 ECONOMIC/HILP				
Other Operations 217	Legal Level Total:	20,000.00 20,000.00	16,742.00 16,742.00	(3,258.00) (3,258.00)
220 SPECIAL LEVY POLICE				
Personal Services Other Operations 220	Legal Level Legal Level Total:	16,474.00 316.00 16,790.00	16,474.00 561.00 17,035.00	- 245.00 245.00
221 INCOME TAX				
Personal Services Other Operations 221	Legal Level Legal Level Total:	1,141.00 940,110.00 941,251.00	1,141.00 1,179,910.00 1,181,051.00	- 239,800.00 239,800.00
501 WATER OPERATING				
Personal Services Other Operations 501	Legal Level Legal Level Total (Water Operating):	563,075.00 928,950.00 1,492,025.00	554,367.10 1,122,929.41 1,677,296.51	(8,707.90) 193,979.41 185,271.51

2023 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2023 Current Appropriations	2023 Proposed Appropriations	Difference
501	WATER DISTRIBUTION			
Personal Services	Legal Level	465,100.00	444,860.10	(20,239.90)
Other Operations	Legal Level	447,400.00	475,244.41	27,844.41
501	Total (Water Distribution):	912,500.00	920,104.51	7,604.51
502	SEWER OPERATING			
Personal Services	Legal Level	490,510.00	530,909.63	40,399.63
Other Operations	Legal Level	902,780.41	2,235,753.33	1,332,972.92
502	Total:	1,393,290.41	2,766,662.96	1,373,372.55
503	ELECTRIC OPERATING			
Personal Services	Legal Level	516,400.00	653,455.19	137,055.19
Other Operations	Legal Level	5,941,428.00	5,777,774.20	(163,653.80)
503	Total:	6,457,828.00	6,431,229.39	(26,598.61)
508	GUARANTEE TRUST			
Other Operations	Legal Level	33,500.00	39,031.00	5,531.00
508	Total:	33,500.00	39,031.00	5,531.00
510	REFUSE			
Other Operations	Legal Level	334,600.00	415,447.75	80,847.75
510	Total:	334,600.00	415,447.75	80,847.75
514	UTILITY OFFICE			
Personal Services	Legal Level	163,068.24	147,168.00	(15,900.24)
Other Operations	Legal Level	103,400.00	96,995.00	(6,405.00)
514	Total:	266,468.24	244,163.00	(22,305.24)
519	WATER DEBT SERVICE			
Other Operations	Legal Level	272,130.00	272,125.00	(5.00)
519	Total:	272,130.00	272,125.00	(5.00)
602	EMPLOYEE BENEFITS			
Other Operations	Legal Level	1,000,000.00	1,101,581.00	101,581.00
602	Total:	1,000,000.00	1,101,581.00	101,581.00
705	TRUMBULL COUNTY CAPI			
Other Operations	Legal Level	9,201.00	11,801.00	2,600.00
705	Total:	9,201.00	11,801.00	2,600.00
709	FLOWER FUND			
Other Operations	Legal Level	6,400.00	5,645.00	(755.00)

CITY OF NEWTON FALLS		2023 Current Appropriations	2023 Proposed Appropriations	Difference
709	Total:	6,400.00	5,645.00	(755.00)
711	FIRE/TWNSP FUEL			
Other Operations	Legal Level	33,800.00	52,089.00	18,289.00
711	Total:	33,800.00	52,089.00	18,289.00
Grand Total:		17,787,397.15	19,821,075.77	2,033,678.62

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2023-43
SPONSOR: Councilperson Spletzer

**AN ORDINANCE ADVANCING UP TO \$30,000 FROM THE GENERAL FUND (100)
TO THE PARKS AND RECREATION FUND (204) TO PROVIDE THE RESOURCES
FOR NECESSARY REPAIRS TO THE VILLAGE COMMUNITY CENTER**

WHEREAS, for safety reasons, it is immediately necessary to make repairs to the Community Center; and

WHEREAS, the Parks and Recreation Fund (204) currently does not have enough available funds to pay for the necessary repairs; and

WHEREAS, Council intends that the advanced funds be used to repair the Community Center and then be returned to the General Fund (100) by the end of 2025.

NOW THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That a sum of up to \$30,000 be advanced from the General Fund (100) to the Parks and Recreation Fund (204).

SECTION 2. That the Parks and Recreation Fund (204) shall repay the General Fund (100) the full amount of said advance no later than December 2025.

SECTION 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal actions were in meetings open to the public in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 4. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS _____ DAY OF _____, 2023.

John Baryak, Acting Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Bradric T. Bryan, Law Director

Re: Planning and Zoning Commission

Jeff Derry <jeffreya.derry@gmail.com>

Wed 9/27/2023 10:55 PM

To: Mike Acomb <CityClerk@newtonfallsoh.gov>

Hi Mike,

I am a village resident and I would like to be considered to fill one of the vacancies on the Planning and Zoning Commission.

I had my name and contact info in the original email, but I edited before sending and somehow deleted it.

Jeff Derry
217 Bane St
330-646-8221

On Wed, Sep 27, 2023, 10:51 PM Jeff Derry <jeffreya.derry@gmail.com> wrote:

Hi Mike,

I am a village resident and I would like to be considered to fill one of the vacancies on the Planning and Zoning Commission.