



NEWTON FALLS CITY COUNCIL
SPECIAL MEETING AGENDA
 Thursday, December 29, 2022; 4:30 PM
 COUNCIL CHAMBERS
 612 WEST BROAD STREET

CITY COUNCIL MEMBERS	
Ward 1	Gideon Fetterolf
Ward 2	John Baryak
Ward 3	Tesa Spletzer
Ward 4	Kevin Rufener
At- Large	Julie Stimpert
Mayor	Kenneth Kline

CITY ADMINISTRATION	
City Manager	Pamela Priddy
Law Director	Brad Bryan
Interim Finance Director	Sean Housley
City Clerk	Michael Acomb

- I. Call to Order**
- II. Pledge of Allegiance / Silent Prayer**
- III. Roll Call**
- IV. Public Comments (limited to those items on the agenda)**
- V. Unfinished Business**

ORDINANCE 2022-53 *Sponsor: Councilperson Spletzer*
 AN ORDINANCE AMENDING THE JOB CLASS & PAY GRADE AND HOURLY WAGE RATE SCHEDULES FOR POSITIONS WITHIN THE PUBLIC WORKS DEPARTMENT AND FINANCE DEPARTMENT

ORDINANCE 2022-63 *Co-Sponsors: Councilpersons Spletzer
Baryak, Fetterolf, & Rufener*
 AN ORDINANCE AMENDING SECTION 191.01(B)(1) AND THE PREAMBLE OF SECTION 191.03 OF THE NEWTON FALLS TAX CODE RELATING TO THE NEWTON FALLS MUNICIPAL INCOME TAX RATE AND REQUESTING THAT SAID AMENDMENTS BE CERTIFIED TO THE COUNTY BOARD OF ELECTIONS FOR PLACEMENT ON THE MAY 2, 2023 PRIMARY/SPECIAL ELECTION BALLOT

VI. New Business

ORDINANCE 2022-53 *Sponsor: Councilperson Spletzer*
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ORDINANCE 2022-65

Sponsor: Councilperson Spletzer

AN EMERGENCY ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022, TRANSFERRING ITEMS ALREADY APPROPRIATED IN THAT ORDINANCE, AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

- VII. **Public Comments (limited to those items on the agenda)**
- VIII. **Adjournment**

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2022-53
SPONSOR: Councilperson Spletzer

**AN ORDINANCE AMENDING THE JOB CLASS & PAY GRADE AND HOURLY
WAGE RATE SCHEDULES FOR POSITIONS WITHIN THE PUBLIC WORKS
DEPARTMENT AND FINANCE DEPARTMENT**

WHEREAS, in order to attract and retain qualified and/or experienced employees, Council and the City Manager have determined it is necessary to amend the Job Class & Pay Grade and Hourly Wage Rate Schedules for positions within the Public Works and Finance Departments as set forth herein.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That Council hereby amends the Job Class & Pay Grade and Hourly Wage Rate Schedules for positions within the Public Works Department and Finance Department, effective January 1, 2023, as set forth in the attachment hereto that is incorporated herein by reference. The amended Job Class & Pay Grade Schedule is attached as Ex. A, the amended Hourly Wage Rate Schedule adding Range 21 is attached as Ex. B, and the existing Job Class & Pay Grade Schedule that is being amended is attached as Ex. C.

SECTION 2. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 3. That this Ordinance shall be effective as indicated herein.

PASSED IN COUNCIL THIS 29th DAY OF DECEMBER, 2022

Kenneth A. Kline, Mayor

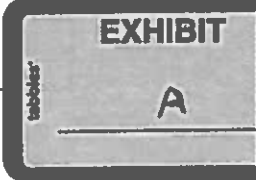
Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Bradric T. Bryan, Law Director

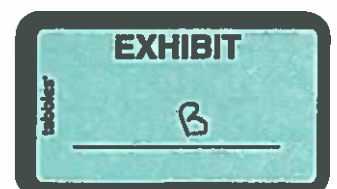
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Laborer	0	Maintenance	Public Works	0	Good physical condition-COL w/6 months. Experience-able to perform laborer tasks	11
Maintenance Worker	1	Maintenance	Public Works	1	COL-all laborer skills & qualifications- operates front loader	14
Maintenance Worker	2	Maintenance	Public Works	3	All MW 1 skills & licenses- operates backhoe-streetsweeper-roller-flush truck-jackhammer/comp-installs tile-supervisory skills	16
Maintenance Worker	3	Maintenance	Public Works	5	All MW 2 skills & licenses- operates all equipment & vehicles-knowledge of street/storm sewer maintenance-maintain records/reports	17
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
MRO Apprentice	0	Water Distribution	Public Works	0	Good physical conditions- not color blind-COL w/6 months experience- mechanical aptitude-prepares/maintains records/reports-3 years max. in- grade	11
Maintenance Relief Operator	1	Water Distribution	Public Works	2	OH class 1(supply)-CDL-op lab certificate-basic knowledge of water chemistry-distribution-plant operation-& purification	14
Maintenance Relief Operator	2	Water Distribution	Public Works	3	MRO skills-licenses & certifications-backflow certificates-through knowledge water chemical, distribution, plant operation & procedures	16
Maintenance Relief Operator	3	Water Distribution	Public Works	5	MRO 2 skills, licenses & certifications-through knowledge plant systems/ops, distribution system & procedures	18
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Water Operator Apprentice	0	Water Plant	Public Works	0	Good physical condition-not color blind-3 yrs. Max in-grade-mechanical aptitude-prepares/maintains records/reports-basic math skills-able to obtain lab cert.	11
Water Plant Operator	1	Water Plant	Public Works	2	OH class 1(supply)& operational lab certificate-mis all ap. Op. requirements-basic knowledge water/chemical purification-pumps/valves- able to read/interpret & respond to meters, gauges and graphs	14
Water Plant Operator	2	Water Plant	Public Works	3	All OP 1 skills, licenses, & certificates-through knowledge of all water chemistry/purification, plant procedures & operations	16
Water Plant Operator	3	Water Plant	Public Works	5	All OP 2 skills, licenses & certificates, thorough knowledge of all plant systems, pumps, valve & meters-able to prepare all reports	18
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Wastewater Apprentice Operator	0	WPC	Public Works	0	Good physical condition-not color blind-COL with 6 months experience & 3 years max in-grade	11
Wastewater Operator	1	WPC	Public Works	2	OH Class 1-VWV, COL-basic knowledge WWT methods & WTR chemicals-plant-pumps/lifts-able to read/interpret meters, gauges and graphs & to operate VWV system/equipment	14
Wastewater Operator	2	WPC	Public Works	3	All WWPT Op1 skills licenses & certifications-able to do lab analysis & make taps- thorough knowledge WTR chemical-WWTP/procedures- basic knowledge boilers/valves	16
Wastewater Operator	3	WPC	Public Works	5	All WWPT Op2 skills, licenses & certificates- thorough knowledge of all WWTP systems, pumps, valves & meters-able to prepare/maintain reports/records.	18
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Lineman Apprentice	1	Electric	Public Works	0	Good physical health-min 1 year in-grade & max 2 year in-grade-general electrical aptitude-knowledge of basic math-able to follow written/oral instructions	10



Lineman Apprentice	2	Electric	Public Works	1	Min 1 year as apprentice-1st year Amp Ohio Merchant Training or equivalent- CDL & able to operate all electric equip/vehicles, set, climb & dress a 40' pole, install anchors & guys, basic knowledge of interior wiring, able to read & interpret basic wiring diagrams, ability to test all types of electric meters, thorough knowledge of electric policy/procedures, safety rules/regulations, performs wiring on voltages up to 600, able to trim trees around service wires	11
Lineman	1	Electric	Public Works	2	All Lineman Apprentice 2 skills, licenses & certificates-2yr Amp Ohio Merchant Lineman Training- basic knowledge of NF electric system	13
Lineman	2	Electric	Public Works	3	All Lineman 1 skills, licenses & certificates- 3yr Amp Ohio Merchant Lineman Training-extensive knowledge of NF electrical system	15
Lineman	3	Electric	Public Works	4	All Lineman 2 skills, licenses & certificates-4yr Amp Ohio Merchant Lineman Training	17
Lineman	0	Electric	Public Works	5	All Lineman 3 skills, licenses & certificates- Amp Ohio Journeyman Lineman certificate, lineman- "crew leader"- thorough knowledge of NF electric system	21
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Clerk	1	Any	Finance	0	Good physical condition-1+ year office experience-basic math skills- English-bookkeeping skills-able to operate office equipment-work with the public- & maintain confidentiality	6
Clerk	2	Assigned	Finance	4	All Clerk1 skills, licenses & certificates & able to maintain accounts, perform procedures specific to the assigned division open & close office	7
Clerk	3	Assigned	Finance	8	All clerk 2 skills, licenses & certificates-able to establish/maintain all reports/records-meet deadlines- run the assigned division in the supervisors absence	9

City of Newton Falls
Schedule "A"
Hourly Rate Schedule

Range 6	A	B	C	D	E	Range 14	A	B	C	D	E
	15.55	15.95	16.31	16.72	17.18		19.18	19.76	20.34	20.99	21.64
Range 7	A	B	C	D	E	Range 15	A	B	C	D	E
	15.99	16.31	16.72	17.18	17.64		19.76	20.34	20.99	21.64	22.36
Range 8	A	B	C	D	E	Range 16	A	B	C	D	E
	16.38	16.72	17.18	17.64	18.13		20.34	20.99	21.64	22.36	23.03
Range 9	A	B	C	D	E	Range 17	A	B	C	D	E
	16.69	17.17	17.65	18.15	18.70		20.99	21.64	22.36	23.03	23.79
Range 10	A	B	C	D	E	Range 18	A	B	C	D	E
	17.18	17.64	18.13	18.66	19.18		21.64	22.36	23.03	23.67	24.60
Range 11	A	B	C	D	E	Range 19	A	B	C	D	E
	17.64	18.13	18.66	19.18	19.76		22.36	22.90	23.79	24.60	25.42
Range 12	A	B	C	D	E	Range 20	A	B	C	D	E
	18.13	18.66	19.18	19.76	20.34		23.03	23.79	24.60	25.42	26.29
Range 13	A	B	C	D	E	Range 21	A	B	C	D	E
	18.66	19.18	19.76	20.34	20.97		25.65	26.38	27.14	27.92	28.75



Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Laborer	0	Maintenance	Public Works	0	Good physical condition-COL w/6 months. Experience-able to perform laborer tasks	9
Maintenance Worker	1	Maintenance	Public Works	1	COL-all laborer skills & qualifications- operates front loader	12
Maintenance Worker	2	Maintenance	Public Works	4	All MW 1 skills & licenses- operates backhoe-streetsweeper-roller-flush truck-jackhammer/comp-installs tile-supervisory skills	13
Maintenance Worker	3	Maintenance	Public Works	8	All MW 2 skills & licenses-operates all equipment & vehicles-knowledge of street/storm sewer maintenance-maintain records/reports	14
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
MRO Apprentice	0	Water Distribution	Public Works	0	Good physical conditions- not color blind-COL w/6 months experience- mechanical aptitude-prepares/maintains records/reports-3 years max. in- grade	10
Maintenance Relief Worker	1	Water Distribution	Public Works	2	OH class 1(supply)-CDL-op lab certificate-basic knowledge of water chemistry-distribution-plant operation-& purification	11
Maintenance Relief Worker	2	Water Distribution	Public Works	4	MRO skills-licenses & certifications-backflow certificate-thorough knowledge water chemical, distribution, plant operation & procedures	13
Maintenance Relief Worker	3	Water Distribution	Public Works	6	MRO 2 skills, licenses & certifications-thorough knowledge plant systems/ops, distribution system & procedures	15
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Water Operator Apprentice	0	Water Plant	Public Works	0	Good physical condition-not color blind-3 yrs. Max in-grade-mechanical aptitude-prepares/maintains records/reports-basic math skills-able to obtain lab cert.	10
Water Plant Operator	1	Water Plant	Public Works	2	OH class 1(supply)& operational lab certificate-mts all ap. Op. requirements-basic knowledge water/chemical purification-pumps/valves- able to read/interpret & respond to meters, gauges and graphs	11
Water Plant Operator	2	Water Plant	Public Works	4	All OP 1 skills, licenses,& certificates-thorough knowledge of all water chemistry/purification, plant procedures & operations	13
Water Plant Operator	3	Water Plant	Public Works	6	All OP 2 skills, licenses & certificates, thorough knowledge of all plant systems, pumps, valve & meters-able to prepare all reports	15
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Wastewater Op Apprentice	0	WPC	Public Works	0	Good physical condition-not color blind-COL with 6 months experience & 3 years max in-grade	10
Wastewater Operator	1	WPC	Public Works	2	OH Class 1-WW, COL-basic knowledge WWT methods & WTR chemicals-plant-pumps/lifts-able to read/interpret meters, gauges and graphs & to operate WW system/equipment	11
Wastewater Operator	2	WPC	Public Works	4	All WWPT Op1 skills licenses & certifications-able to do lab analysis & make taps- thorough knowledge WTR chemical-WWTP/procedures- basic knowledge boilers/valves	13
Wastewater Operator	3	WPC	Public Works	8	All WWPT Op2 skills, licenses & certificates- thorough knowledge of all WWTP systems, pumps, valves & meters-able to prepare/maintain reports/records.	15
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Lineman Apprentice	1	Electric	Public Works	0	Good physical health-min 1 year in-grade & max 2 year in-grade-general electrical aptitude-knowledge of basic math-able to follow written/oral instructions	10



Lineman Apprentice	2	Electric	Public Works	1	Min 1 year as apprentice-1st year Amp Ohio Merchant Training or equivalent- CDL & able to operate all electric equip/vehicles, set, climb & dress a 40' pole, install anchors & guys, basic knowledge of interior wiring, able to read & interpret basic wiring diagrams, ability to test all types of electric meters, thorough knowledge of electric policy/procedures, safety rules/ regulations, performs wiring on voltages up to 600, able to trim trees around service wires	11
Lineman	1	Electric	Public Works	2	All Lineman Apprentice 2 skills, licenses& certificates-2yr Amp Ohio Merchant Lineman Training-basic knowledge of NF electric system	13
Lineman	2	Electric	Public Works	4	All Lineman 1skills, licenses & certificates- 3yr Amp Ohio Merchant Lineman Training-extensive knowledge of NF electrical system	15
Lineman	3	Electric	Public Works	6	All Lineman 2 skills, licenses & certificates-4yr Amp Ohio Merchant Lineman Training	17
Senior Lineman	0	Electric	Public Works	8	All Lineman 3 skills, licenses & certificates- Amp Ohio Journeyman Lineman certificate, lineman- "crew leader"- thorough knowledge of NF electric system	20
Position	CLASS	DIVISION	DEPARTMENT	MIN YRS EXP	MINIMUM SKILL SET	PAY GRADE
Clerk	1	Any	Finance	0	Good physical condition-1+ year office experience-basic math skills- English-bookkeeping skills-able to operate office equipment-work with the public- & maintain confidentiality	6
Clerk	2	Assigned	Finance	4	All Clerk1 skills, licenses & certificates & able to maintain accounts, perform procedures specific to the assigned division open & close office	7
Clerk	3	Assigned	Finance	8	All clerk 2 skills, licenses & certificates-able to establish/maintain all reports/records-meet deadlines- run the assigned division in the supervisors absence	9

VILLAGE OF NEWTON FALLS, OHIO

ORDINANCE NO.: 2022-63

CO-SPONSORS: Councilpersons Spletzer, Baryak, Fetterolf, & Rufener

AN ORDINANCE AMENDING SECTION 191.01(B)(1) AND THE PREAMBLE OF SECTION 191.03 OF THE NEWTON FALLS TAX CODE RELATING TO THE NEWTON FALLS MUNICIPAL INCOME TAX RATE AND REQUESTING THAT SAID AMENDMENTS BE CERTIFIED TO THE COUNTY BOARD OF ELECTIONS FOR PLACEMENT ON THE MAY 2, 2023 PRIMARY/SPECIAL ELECTION BALLOT

WHEREAS, Council has determined that additional revenues are necessary to maintain regular and customary municipal services and operations; and

WEREAS, Newton Falls' present one percent municipal tax rate is the lowest municipal tax rate in the greater surrounding area; and

WHEREAS, Council desires to amend Section 191.01(B)(1) and the preamble of Section 191.03 of the Newton Falls Tax Code to raise the Newton Falls municipal income tax rate from one percent to two percent; and

WHEREAS, pursuant to Article VIII, Section 2 of the Charter of Newton Falls, an increase of in the Newton Falls municipal income tax rate to a rate in excess of one percent requires approval by a vote of the people before it can go into effect.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That Council hereby and herein amends Section 191.01(B)(1) and the preamble of Section 191.03 of the Newton Falls Tax Code, relating to the Newton Falls municipal income tax rate, as indicated in the attachment hereto that is incorporated herein by reference.

SECTION 2. That the rest and remainder of the above sections of the Newton Falls Tax Code and the Newton Falls Codified Ordinances shall remain as presently drafted unless inconsistent herewith.

SECTION 3. That the tax rate amendments set forth in this Ordinance shall become effective January 1, 2024, upon approval of the amendments by the electorate at the May 2, 2023 Primary/Special Election.

SECTION 4. That the Clerk of Council is hereby directed to timely submit a certified copy of this Ordinance to the Trumbull County Board of Elections so that this Newton Falls municipal tax rate amendment issue can be placed on the May, 2022 Primary/Special Election ballot for the voters' approval pursuant to law.

SECTION 5. That Council requests the ballot language for this tax code amendment issue prepared by the County Board of Elections to read as follows:

PROPOSED TAX LEVY

VILLAGE OF NEWTON FALLS

A Majority Affirmative Vote is Necessary for Passage

Shall the Ordinance providing for an increase in the Newton Falls municipal income tax rate from one percent (1%) to two percent (2%), as of January 1, 2024, with the requirement that a minimum of one-half of the total municipal income tax revenues generated by the two percent tax be utilized for the operation of a municipal police department and be placed in a special revenue fund for that purpose, be adopted?

FOR THE TAX LEVY: _____

AGAINST THE TAX LEVY: _____

SECTION 6. That all formal actions of this Council concerning and relating to the adoption of this Ordinance were taken in an open meeting of this Council, and all deliberations of this Council or any of its committees that resulted in such formal action were taken in meetings open to the public and/or in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

SECTION 7. That this Ordinance shall be effective as of the earliest date permitted by law.

PASSED IN COUNCIL THIS 29th DAY OF DECEMBER, 2022

Kenneth A. Kline, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Bradric T. Bryan, Law Director

<p style="text-align: center;">CERTIFICATE</p> <p>I do hereby certify that the foregoing is a true and correct copy of Ordinance No. _____ duly passed by the Council of the Village of the City of Newton Falls, Ohio on _____, 20_____.</p> <p style="text-align: center;">_____ City Clerk</p>

191.01 AUTHORITY TO LEVY TAX; PURPOSE OF TAX.

* * *

(B)(1) The annual tax is levied at a rate of ~~one~~ two percent (~~1.0%~~ 2.0%). The tax is levied at a uniform rate on all persons residing in or earning or receiving income in Newton Falls. The tax is levied on income, qualifying wages, commissions and other compensation, and on net profits as hereinafter provided. A minimum of one-half of the total municipal income tax revenues generated by this two percent (2.0%) tax shall be utilized for the operation of a municipal police department and be placed in a special revenue fund for that purpose.

* * *

191.03 IMPOSITION OF TAX.

The income tax levied by Newton Falls at a rate of ~~one~~ two percent (~~1.0~~ 2.0%) is levied on the Municipal Taxable Income of every person residing in and/or earning and/or receiving income in Newton Falls. A minimum of one-half of the total municipal income tax revenues generated by this two percent (2.0%) tax shall be utilized for the operation of a municipal police department and be placed in a special revenue fund for that purpose.

* * *

VILLAGE OF NEWTON FALLS, OHIO
ORDINANCE NO.: 2022-65
SPONSOR: Councilperson Spletzer

AN EMERGENCY ORDINANCE AUTHORIZING CERTAIN AMENDMENTS TO THE APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING DECEMBER 31, 2022, TRANSFERRING ITEMS ALREADY APPROPRIATED IN THAT ORDINANCE, AND AUTHORIZING THE FINANCE DIRECTOR TO AMEND AND FILE A CERTIFICATE OF RESOURCES WITH THE COUNTY AUDITOR

WHEREAS, as a result of certain occurrences, information, and expenditures, amendments to the Year 2022 Appropriation Ordinance and transfers of items already appropriated in the 2022 Appropriation Ordinance are desired and required in order to finalize the Village's financial accounts for the fiscal year ending December 31, 2022; and

WHEREAS, this Ordinance incorporates funding sources and expenditures that originated after the most recent Certificate of Resources was issued; and

WHEREAS, the appropriation amendments and transfers will require an update of the Certificate of Resources to be filed with the Trumbull County Auditor.

NOW, THEREFORE, the Council of the Village of Newton Falls, State of Ohio, hereby ordains:

SECTION 1. That "Exhibit A" attached hereto hereby amends "Exhibit A" of Ordinance 2021-59 and shall constitute the appropriations for the funds designated for the fiscal year ending December 31, 2022. Any funds not listed in this exhibit shall remain intact as previously amended or as listed in Ordinance 2021-59.

SECTION 2. That the Village Finance Director is hereby authorized to draw warrants on the Village Treasury for payment of the foregoing appropriations upon receiving proper certification and vouchers thereof, and no salaries or wages shall be paid except to persons employed by authority of and in accordance with law or ordinance.

SECTION 3. That it is found and determined that all formal actions of this Council concerning and relating to the adoption of this Ordinance were adopted in an open meeting of this Council, and that all deliberations of this Council and of any of its committees that resulted in such formal action were in meetings open to the public, in compliance with all legal requirements, including Section 121.22 of the Ohio Revised Code.

ORDINANCE NO. 2022-65
PAGE TWO

SECTION 4. That this Ordinance is hereby declared to be an emergency measure necessary for the public peace, health, and welfare of the residents of the Village of Newton Falls for the reason that this Ordinance is required by law, is necessary to permit 2022 expenditures related to the provision of Village operations and services, and is required in order to permit the Finance Director to finalize the Village's financial accounts for the fiscal year ending December 31, 2022 prior to the end of the year, and therefore, this Ordinance shall take immediate effect upon its passage, pursuant to Newton Falls Charter Article III, Section 21.

PASSED IN COUNCIL THIS 29th DAY OF DECEMBER, 2022

Kenneth A. Kline, Mayor

Attest:

Michael Acomb, Clerk of Council

Approved as to Legal Form.

Bradric T. Bryan, Law Director

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
100	General Fund			
POLICE				
Personal Services	Legal Level	461,694.96	439,794.96	(21,900.00)
Other Operations	Legal Level	133,000.00	113,600.00	(19,400.00)
	Total:	594,694.96	553,394.96	(41,300.00)
Police Support				
Personal Services	Legal Level	14,560.00	14,560.00	-
Other Operations	Legal Level	36,900.00	36,900.00	-
	Total:	51,460.00	51,460.00	-
FIRE				
Other Operations	Legal Level	72,963.00	72,963.00	-
	Total:	72,963.00	72,963.00	-
ZONING				
Personal Services	Legal Level	57,744.97	57,744.97	-
Other Operations	Legal Level	37,500.00	37,500.00	-
	Total:	95,244.97	95,244.97	-
GENERAL ADMINISTRATION				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-
	Total:	-	-	-
CITY ADMINISTRATION				
Personal Services	Legal Level	39,892.51	44,721.14	4,828.63
Other Operations	Legal Level	55,472.58	55,331.56	(141.02)
	Total:	95,365.09	100,052.70	4,687.61
Council				
Personal Services	Legal Level	9,528.63	10,765.71	1,237.08
Other Operations	Legal Level	15,329.28	17,201.02	1,871.74
	Total:	24,857.91	27,966.73	3,108.82
MUNICIPAL COURT				
Personal Services	Legal Level	608,794.00	608,794.00	-
Other Operations	Legal Level	31,434.00	31,219.00	(215.00)
	Total:	640,228.00	640,013.00	(215.00)
FINANCE				
Personal Services	Legal Level	67,822.76	76,281.85	8,459.09
Other Operations	Legal Level	34,137.30	38,496.87	4,359.57
	Total:	101,960.06	114,778.72	12,818.66
BOARDS & COMMISSIONS				
Personal Services	Legal Level	200.00	200.00	-
Other Operations	Legal Level	300.00	300.00	-
	Total:	500.00	500.00	-
LAW				
Personal Services	Legal Level	39,940.63	41,306.88	1,366.25
Other Operations	Legal Level	83,335.71	93,449.83	10,114.12
	Total:	123,276.34	134,756.71	11,480.37

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
BUILDING & LANDS MAINTENANCE				
Personal Services	Legal Level	35,031.00	35,181.00	150.00
Other Operations	Legal Level	477,986.40	458,824.40	(19,162.00)
	Total:	513,017.40	494,005.40	(19,012.00)
TRANSFERS OUT				
Other Operations	Legal Level	188,067.00	38,695.53	(149,371.47)
	Total:	188,067.00	38,695.53	(149,371.47)
100	Total:	2,501,634.73	2,323,831.72	(177,803.01)
101 GENERAL FUND RESERV				
Other Operations	Legal Level	-	-	-
101	Total:	-	-	-
201 STREET CMR				
Personal Services	Legal Level	396,550.00	336,550.00	(60,000.00)
Other Operations	Legal Level	77,050.00	52,850.00	(24,200.00)
201	Total:	473,600.00	389,400.00	(84,200.00)
202 STATE HIGHWAY IMPRO				
Other Operations	Legal Level	7,000.00	3,705.00	(3,295.00)
202	Total:	7,000.00	3,705.00	(3,295.00)
203 PERMISSIVE AUTO				
Other Operations	Legal Level	108,850.00	87,400.00	(21,450.00)
203	Total:	108,850.00	87,400.00	(21,450.00)
204 PARK AND RECREATION				
Personal Services	Legal Level	1,870.00	1,870.00	-
Other Operations	Legal Level	23,300.00	23,300.00	-
204	Total:	25,170.00	25,170.00	-
204 PARK AND RECREATION				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-
204	Total:	-	-	-
208 DRUG LAW ENFORCEMEN				
Other Operations	Legal Level	1,000.00	1,000.00	-
208	Total:	1,000.00	1,000.00	-
214 SR CITIZEN VAN				
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS			2022 Current Appropriations	2022 Proposed Appropriations	Difference
214		Total:	-	-	-
215 INDIGENT DRIVERS					
Other Operations		Legal Level	7,000.00	7,000.00	-
215		Total:	7,000.00	7,000.00	-
216 ECONOMIC DEVELOPMEN					
Personal Services		Legal Level	-	-	-
Other Operations		Legal Level	-	-	-
216		Total:	-	-	-
217 ECONOMIC/HILP					
Other Operations		Legal Level	20,000.00	7,300.00	(12,700.00)
217		Total:	20,000.00	7,300.00	(12,700.00)
217 HOME IMPROVEMENT LOA					
Other Operations		Legal Level	-	-	-
217		Total:	-	-	-
218 LAW LIBRARY					
Other Operations		Legal Level	15,000.00	15,000.00	-
218		Total:	15,000.00	15,000.00	-
219 ENFORCEMENT AND EDU					
Other Operations		Legal Level	8,500.00	8,500.00	-
219		Total:	8,500.00	8,500.00	-
220 SPECIAL LEVY POLICE					
Personal Services		Legal Level	16,474.00	16,474.00	-
Other Operations		Legal Level	316.00	316.00	-
220		Total:	16,790.00	16,790.00	-
221 INCOME TAX					
Personal Services		Legal Level	-	1,950.00	1,950.00
Other Operations		Legal Level	940,110.00	1,021,490.00	81,380.00
221		Total:	940,110.00	1,023,440.00	83,330.00
222 COURT COMPUTERIZATI					
Other Operations		Legal Level	117,000.00	117,000.00	-
222		Total:	117,000.00	117,000.00	-
223 COURT GENERAL SPECI					
Personal Services		Legal Level	39,539.00	39,539.00	-

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
Other Operations 223	Legal Level Total:	12,240.00 51,779.00	12,240.00 51,779.00	- -
224 COURT SECURITY/DIVE				
Personal Services Other Operations 224	Legal Level Legal Level Total:	- 8,565.00 8,565.00	- 13,265.00 13,265.00	- 4,700.00 4,700.00
225 INDIGENT DRIVERS AL				
Other Operations 225	Legal Level Total:	10,000.00 10,000.00	10,000.00 10,000.00	- -
227 PROBATION INCENTIVE				
Other Operations 227	Legal Level Total:	- -	- -	- -
228 JUSTICE REINVESTMEN				
Other Operations 228	Legal Level Total:	- -	- -	- -
229 DRUG DIVERSION HALO				
Personal Services Other Operations 229	Legal Level Legal Level Total:	- - -	- - -	- - -
230 JUSTICE REINVESTMEN				
Other Operations 230	Legal Level Total:	10,796.00 10,796.00	10,796.00 10,796.00	- -
231 COVID-19 FED CARES				
Other Operations 231	Legal Level Total:	- -	- -	- -
232 COURT COVID-19 TECH				
Other Operations 232	Legal Level Total:	- -	- -	- -
233 ARPA LOCAL FISCAL R				
Personal Services Other Operations 233	Legal Level Legal Level Total:	236,211.72 - 236,211.72	236,211.72 - 236,211.72	- - -
234 ONE OHIO OPIOID SET				

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
Personal Services	Legal Level	-	-	-
Other Operations	Legal Level	-	-	-
233	Total:	-	-	-
400 CAPITAL IMPROVEMENT				
Other Operations	Legal Level	61,229.00	70,237.00	9,008.00
400	Total:	61,229.00	70,237.00	9,008.00
402 ROAD BUILDING AND EQ				
Other Operations	Legal Level	-	-	-
402	Total:	-	-	-
405 FUTURE BUILDING FUND				
Other Operations	Legal Level	-	-	-
405	Total:	-	-	-
407 CITY HALL BROAD ST C				
Other Operations	Legal Level	-	-	-
407	Total:	-	-	-
408 PARK FENCE CAPITAL P				
Other Operations	Legal Level	-	-	-
408	Total:	-	-	-
409 MEDLEY SEWER CAPITAL				
Other Operations	Legal Level	-	-	-
409	Total:	-	-	-
410 AMI METERING PROJECT				
Other Operations	Legal Level	150,000.00	150,000.00	-
410	Total:	150,000.00	150,000.00	-
501 WATER OPERATING				
Personal Services	Legal Level	486,350.00	412,350.00	(74,000.00)
Other Operations	Legal Level	707,750.00	689,150.00	(18,600.00)
501	Total (Water Operating):	1,194,100.00	1,101,500.00	(92,600.00)
501 WATER DISTRIBUTION				
Personal Services	Legal Level	462,800.00	338,800.00	(124,000.00)
Other Operations	Legal Level	485,975.00	591,250.00	105,275.00
501	Total (Water Distribution):	948,775.00	930,050.00	(18,725.00)
502 SEWER OPERATING				

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
Personal Services	Legal Level	487,310.00	487,310.00	-
Other Operations	Legal Level	1,031,446.59	1,088,646.59	57,200.00
502	Total:	1,518,756.59	1,575,956.59	57,200.00
503 ELECTRIC OPERATING				
Personal Services	Legal Level	513,900.00	514,200.00	300.00
Other Operations	Legal Level	5,706,300.00	5,706,000.00	(300.00)
503	Total:	6,220,200.00	6,220,200.00	-
504 STORMWATER OPERATING				
Other Operations	Legal Level	103,789.00	103,789.00	-
504	Total:	103,789.00	103,789.00	-
505 WATER OPWC ISSUE 1				
Other Operations	Legal Level	-	-	-
505	Total:	-	-	-
506 SEWER OPWC ISSUE 1				
Other Operations	Legal Level	-	-	-
506	Total:	-	-	-
507 ELECTRIC REPLACEMENT				
Other Operations	Legal Level	-	-	-
507	Total:	-	-	-
508 GUARANTEE TRUST				
Other Operations	Legal Level	33,500.00	33,500.00	-
508	Total:	33,500.00	33,500.00	-
510 REFUSE				
Other Operations	Legal Level	334,600.00	334,600.00	-
510	Total:	334,600.00	334,600.00	-
514 UTILITY OFFICE				
Personal Services	Legal Level	158,531.00	158,531.00	-
Other Operations	Legal Level	116,400.00	116,400.00	-
514	Total:	274,931.00	274,931.00	-
515 UTILITY ADMINISTRATI				
Other Operations	Legal Level	-	-	-
515	Total:	-	-	-
516 SEWER DEBT				

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
Other Operations 516	Legal Level Total:	452,828.00 452,828.00	452,828.00 452,828.00	- -
517 ELECTRIC DEBT				
Other Operations 517	Legal Level Total:	260,500.00 260,500.00	260,500.00 260,500.00	- -
518 ELECTRIC CONSTRUCTIO				
Other Operations 518	Legal Level Total:	- -	- -	- -
519 WATER DEBT SERVICE				
Other Operations 519	Legal Level Total:	272,130.00 272,130.00	276,530.00 276,530.00	4,400.00 4,400.00
520 SEWER RESERVE				
Other Operations 520	Legal Level Total:	- -	- -	- -
521 DEBT RETIRE 2020 BON				
Other Operations 521	Legal Level Total:	385,199.00 385,199.00	385,999.00 385,999.00	800.00 800.00
602 EMPLOYEE BENEFITS				
Other Operations 602	Legal Level Total:	1,000,000.00 1,000,000.00	1,000,000.00 1,000,000.00	- -
705 TRUMBULL COUNTY CAPI				
Other Operations 705	Legal Level Total:	8,500.00 8,500.00	10,500.00 10,500.00	2,000.00 2,000.00
706 UNCLAIMED MONIES				
Other Operations 706	Legal Level Total:	- -	- -	- -
707 FIRE CLAIMS				
Other Operations 707	Legal Level Total:	- -	13,200.00 13,200.00	13,200.00 13,200.00
708 SUMMER CONCERT SERIE				
Other Operations 708	Legal Level Total:	- -	- -	- -

2022 APPROPRIATIONS, EXHIBIT A

CITY OF NEWTON FALLS		2022 Current Appropriations	2022 Proposed Appropriations	Difference
709 FLOWER FUND				
Other Operations	Legal Level	5,000.00	5,085.00	85.00
709	Total:	5,000.00	5,085.00	85.00
710 BASKETBALL HOOP FUND				
Other Operations	Legal Level	-	-	-
710	Total:	-	-	-
711 FIRE/TWNSP FUEL				
Other Operations	Legal Level	33,800.00	40,500.00	6,700.00
711	Total:	33,800.00	40,500.00	6,700.00
Grand Total:		17,816,844.04	17,587,494.03	(229,350.01)

Note: Amounts Exclude 12/31/2021 Outstanding Encumbrances, which is a change from prior appropriations measurers.